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HENNIKER



August 19, 1918

150th Anniversary of the town and Old Home Week Aug. 18-24, 1918

ANNUAL REPORT 1983

OFFICE AND MEETING HOURS

OFFICE OF SELECTMEN

Tel. 428-3221

Monday through Friday 8:00 a.m. to 3:30 p.m.

(Closed for half-hour lunch)

Selectmen hold regular meetings at 7:30 p.m. each Tuesday

TOWN CLERK AND TAX COLLECTOR

Tel 428-3240

| | |
|------------------------|-------------------------|
| Monday | 8:00 a.m. to 5:30 p.m. |
| Tuesday | 8:00 a.m. to 12:30 p.m. |
| Wednesday | 8:00 a.m. to 4:00 p.m. |
| Friday | 8:00 a.m. to 4:00 p.m. |
| Last Saturday of Month | 10:00 a.m. to Noon |

HENNIKER DISPOSAL AREA

| | |
|---------------------------------------|-------------------------|
| Saturday and Sunday | 9:00 a.m. to 5:00 p.m. |
| Monday | 1:00 p.m. to 4:00 p.m. |
| Tuesday | 12:00 noon to 5:00 p.m. |
| Thursday | 12:00 noon to 5:00 p.m. |
| Closed Wednesday, Friday and Holidays | |

TUCKER FREE LIBRARY

Tel. 428-3471

| | |
|---|-------------------------|
| Monday | 12:00 noon to 5:00 p.m. |
| Wednesday | 10:00 a.m. to 5:00 p.m. |
| | 7:00 p.m. to 9:00 p.m. |
| Friday | 12:00 noon to 5:00 p.m. |
| Saturday | 10:00 a.m. to 1:00 p.m. |
| During July and August the Library is closed on Saturday. | |

PLANNING BOARD

No Office Hours

Regular meetings are scheduled on the Second and Fourth Wednesday of each month. Meetings are scheduled as necessary during July and August.

HENNIKER DISTRICT COURT

Tel. 428-3214

Court convenes each Friday evening at 7:00 p.m.

CONCORD VISITING NURSE ASSOCIATION

Tel. 428-3244

The Nurse is in Henniker on Monday thru Friday each week, weather permitting. She may be reached by dialing 428-3244 during the noon hour or call Concord 224-4093, collect.

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OFFICER, BOARDS AND COMMITTEES
TOWN OF HENNIKER, NEW HAMPSHIRE

STATE SENATOR

John P. H. Chandler, Jr.

REPRESENTATIVES TO THE GENERAL COURT

James Bibbo
Walter Robinson

MODERATOR

William L. Damour

SELECTMEN

David P. Currier
Tony E. Fowler
Judith Coleman

Term Expires 1984
Term Expires 1985
Term Expires 1986

DIRECTOR OF HUMAN SERVICES

Carmen Higginson

TOWN CLERK AND TAX COLLECTOR

Janet M. Murdough

DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Christine Douglas

TOWN TREASURER

William J. McIver

SUPERINTENDENT OF PUBLIC WORKS

John L. Brown

WASTEWATER TREATMENT PLANT OPERATOR

Charles E. Damour

POLICE DEPARTMENT

Thomas W. Hassler, Chief

Philip J. English
Donald L. Chagnon
John W. Hannigan, Jr.
William Williams, Dog Officer

Charles R. Hogg
Raymond S. Dias
John D. Paul, Jr.
John L. Brown, Traffic Enforcement Officer

FIRE ENGINEERS

E. Benjamin Ayer, Chief

Donald Blanchard

Joseph Gilbert

FIRE WARDENS

Charles Damour
Frederich C. Brunnhoelzl, Jr.
Donald R. Goss
Welton A. McKean

Marshall Connor
Steven Connor
Louis J. Damour

SUPERVISORS OF CHECKLIST

Alice Norton
Francis Brown
Anne M. Gould

Term Expires 1984
Term Expires 1986
Term Expires 1988

HEALTH OFFICER AND MEAT INSPECTOR

Tony E. Fowler

WATER COMMISSIONERS

Charles E. Damour
Donat E. Damour
Clarence W. Edmunds

Term Expires 1984
Term Expires 1985
Term Expires 1986

TRUSTEES OF TUCKER FREE LIBRARY

Brenda Connor
Carolyn Patenaude
Carolyn McKean
J. Philip Chase
Clarence W. Edmunds
Duane B. Sanborn

Term Expires 1984
Term Expires 1984
Term Expires 1985
Term Expires 1985
Term Expires 1986
Term Expires 1986

TRUSTEES OF TRUST FUNDS

Norman Parmenter
J. Philip Chase
Clarence L. Fitch

Term Expires 1983
Term Expires 1984
Term Expires 1985

HENNIKER RESCUE SQUAD

Raymond Boivin, Chief

SURVEYORS OF WOOD AND LUMBER

Donald R. Goss

Thomas F. Johnson

HENNIKER ATHLETIC AND RECREATION PROGRAMS

Paul Daum, Chairman

FENCE VIEWER

Lester H. Farrar

CIVIL DEFENSE DIRECTOR

Kevin Coyne

COMMITTEES AND BOARDS

Budget Committee

| | |
|-----------------------------------|-------------------|
| Arthur S. Hadley, Jr. | Term Expires 1985 |
| Susan Kohler | Term Expires 1985 |
| Steven Connor | Term Expires 1985 |
| Frederick Brunnhoelzl, III | Term Expires 1985 |
| Judith Northup-Bennett | Term Expires 1983 |
| Ralph Starkie | Term Expires 1983 |
| George Sanborn | Term Expires 1983 |
| Richard French, Sr. | Term Expires 1983 |
| Stuart Michie | Term Expires 1983 |
| Selectmen, Ex-Officio | |
| School Board Chairman, Ex-Officio | |

Conservation Committee

Julia Houk
Tom Ryan
Vacant 2 Members

Historic District Commission

| | |
|----------------------|------------------|
| Marion Chase | Adolphus Holton |
| Willa Brigham | Duane Sanborn |
| Selectman Ex-Officio | David P. Currier |

Industrial Committee

| | |
|------------------------|-----------------------------------|
| James Corrigan | William McIver |
| James Crane (alt.) | Clarence Edmunds |
| Arthur Kendrick | William Damour |
| Judith Northup-Bennett | Charles E. Damour |
| Lorraine Knapton | Tony Fowler, Selectman Ex-Officio |

Park Board

| | |
|------------------------------|-----------------------|
| Merle R. Patenaude, Chairman | Robert Howard, Treas. |
| Robert W. Morse, Jr. | |

Planning Board

| | |
|--------------------------------------|-------------------|
| Spencer Bennett | Term Expires 1985 |
| Lois Brown, Secretary | Term Expires 1986 |
| Adolphus Holton, Chairman | Term Expires 1986 |
| Judith Coleman, Selectman Ex-Officio | |
| Nancy Foley-Sippell | Term Expires 1984 |
| Lorraine Knapton | Term Expires 1984 |
| Terry Leedham | Term Expires 1985 |

Zoning Board of Adjustment

| | |
|--------------------------|-------------------|
| Patrick Troy, Chairman | |
| Richard Cunliffe, (alt.) | Term Expires 1983 |
| Edward Spakoski, Clerk | |
| Thomas Nelson | Term Expires 1984 |
| Clifford Durgin | Term Expires 1984 |
| J. Michael Hays | Term Expires 1984 |
| William McGraw (alt.) | |

Energy Committee

| | |
|-----------------|-------------------|
| William Hatt | Barbara French |
| Terrance Simkin | Marvin Braiterman |

SELECTMEN’S REPORT

1983 was a highly productive year. The Board completed its review and revision of the **Town Personnel Policies and Procedures**, and adopted a comprehensive personnel policy. Copies are available from the Town Office for those who are interested.

Phase I of the Town Road Improvement project was completed. Plans for Phase II of the Five-year Project are under way, to include the repair of some of the steeper grades in town.

The Board revitalized the Industrial Committee, which has been charged with seeking suitable industry to help broaden our shrinking tax base. The Board also revitalized the Conservation Commission.

The CADO System Computer, with a complete municipal accounting package and processor, went on-line September 1st. The payroll, appropriations accounting, voter checklist, and the resident tax, water tax, sewer tax, and property tax lists are all now computerized.

This year we lumbered off the Town Forest, which became a model project for other communities because of the sound conservation practices followed. Many thanks to Tom Ryan, Forester for HHP, Inc., which did the lumbering, and Ron Klemarczyk of FORECO, Inc., who coordinated and oversaw the project for the Town.

The Board, through the assistance of Nancy Foley-Sippel and Lois Brown of the Planning Board, has been working to put the Town in compliance with new State legislation regarding town landfill areas.

Swimming and recreation planning continues through the coordination of the Planning Board and the Swimming Committee, which is comprised of town residents and Planning Board members.

For the coming year we intend to continue our efforts to streamline paper-work management policies and office procedures, continue our search for industry for the Community, and to establish a Town Swimming and Recreation area.

DAVID P. CURRIER, *Chairman*
TONY E. FOWLER
JUDITH COLEMAN
Board of Selectmen

STATE OF NEW HAMPSHIRE

TOWN WARRANT 1984

TOWN OF HENNIKER

To the inhabitants of the Town of Henniker in the County of Merrimack in said State qualified to vote in Town Affairs: (LS)

You are hereby notified to meet at Cogswell High School Auditorium in Henniker on Tuesday the Thirteenth Day of March, next, at ten of the clock in the morning to act upon the following:

1. To choose all necessary Town Officers for the Ensuing Year.

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 6:00 P.M.

As voted at Town Meeting March 7, 1972, you are hereby notified to meet at Cogswell High School Auditorium in said Henniker on Wednesday the 14th day of March, next at seven thirty of the clock in the evening to act upon the following:

2. To hear and act upon the report of Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

3. To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

4. To see what sum of money the Town will vote to raise and appropriate for the repair of highways and bridges and repair or purchase of machinery.

5. To see what sum of money the Town will vote to raise and appropriate for the second phase of a five year road improvement project.

6. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Police Department.

7. To see what sum of money the Town will vote to raise and appropriate to replace a police cruiser, and the police cruiser radio and radar.

8. To see if the Town will vote to authorize the selectmen to withdraw from the Police Cruiser Capital Reserve Fund the balance of said fund for use as set-offs against budget appropriations for the replacement of a police cruiser.

9. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations for the following priority purpose and in the amount indicated or take any other action thereon:

| | | |
|----------------|----------------|-----------------|
| Appropriation: | Police Cruiser | Amount: \$9,900 |
| | Police Radio | Amount: \$1,400 |
| | Police Radar | Amount: \$2,500 |

10. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Fire Department.

11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Sanitary Landfill.

12. To see what sum of money the Town will vote to raise and appropriate for sidewalk maintenance.

13. To see what sum of money the Town will vote to raise and appropriate for the Rescue Squad.

14. To see what sum of money the Town will vote to raise and appropriate for the support of Tucker Free Library.

15. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

16. To see if the Town will vote to have the Appraisal Division of the Department of Revenue Administration conduct a complete revaluation starting in 1985 or thereafter. To establish a capital reserve fund for the purpose of conducting such revaluation and to appoint the Selectmen as agents to administer the fund.

17. To see what sum of money the Town will vote to raise and appropriate to support the Henniker Athletic and Recreation Programs.

18. To see what sum of money the Town will vote to raise and appropriate to support White Birch Community Center in administering the Henniker Youth Services and Senior Citizen program.

19. To see what sum of money the Town will vote to raise and appropriate for the support of the Community Action Program.

20. To see what sum of money the Town will vote to raise and appropriate for continuing work on the Property Tax Map.

21. To see what sum of money the Town will vote to raise and appropriate for the operating expenses of the Wastewater Treatment Plant. This sum is to be funded by sewer assessments.

22. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the town meeting, money from the state, federal or another governmental unit or private source which becomes available during the fiscal year in accordance with the procedures set forth in RSA 31:95-b.

23. To see if the Town will authorize the Selectmen to sell by sealed bid or public auction any lands which become available through purchase at tax sale.

24. To see what sum of money the Town will vote to raise and appropriate to support a series of eight outdoor concerts during July and August by the Community Band. By request.

25. To see if the Town will authorize the Board of Selectmen to use the balance (with accumulated interest) of the Capital Reserve Fund established by vote of the Town under Article 27 of the 1983 Town Meeting for engineering and site development of a swimming-recreation area for the Town or to take any other action thereon.

26. To see if the Town will vote to discontinue a portion of Old NH Route 114 left by construction of Project Weare-Henniker FAS S 23(1) - -2067 built about 1948 (this section is from project Station 30 + 62, Lt to station 49 + 30, Lt. This section of road has been reassigned as a Class VI highway by the State of New Hampshire Department of Public Works and Highways under the provisions of Chapter 228:36, RSA or take any other action thereon.

27. To see if the Town of Henniker shall call upon the Governor and Executive Council, its State Representatives and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Henniker, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. By petition.

28. To see if the Town will vote to authorize the Selectmen to establish the boundary between town land and school land in the Azalea Park Area, and to convey the Henniker School District the agreed upon land and buildings used for school purposes or to take any other action in relation thereto.

29. To transact any other business that may properly come before this meeting.

Given under our hands and seal this 14th day of February in the year of our Lord, Nineteen Hundred and Eighty-four.

DAVID P. CURRIER
TONY E. FOWLER
JUDITH COLEMAN

A true copy of Warrant - Attest:

DAVID P. CURRIER
TONY E. FOWLER
JUDITH COLEMAN

In an effort to keep the cost of printing the Town Report at a minimum, the detailed report of expenditures, consisting of over 50 pages because of the new computer listing, was not printed in the Town Report. The detailed report is available for public inspection at the Town Office. The Budget listing the appropriations and expenditures by total categories is printed on the next page.

BUDGET — TOWN OF HENNIKER, N.H.

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JAN. 1, 1984 TO DEC. 31, 1984

Date: February 25, 1984

*David P. Currier
Tony E. Fowler
Judith Coleman*

| PURPOSE OF APPROPRIATION | Appro. 1983 (1983-84) | Actual Expend. 1983 (1983-84) | Appro. Ensuing Year 1984 (1984-85) |
|-----------------------------------|-----------------------------|--|---|
| General Government: | | | |
| Town Officers' Salary | \$ 18,000.00 | \$ 17,089.67 | \$ 19,889.00 |
| Town Officers' Expenses | 46,000.00 | 43,762.17 | 47,798.00 |
| Election & Registration Expenses | 2,000.00 | 1,299.54 | 2,000.00 |
| General Government Buildings | 19,000.00 | 10,507.00 | 19,000.00 |
| Reappraisal of Property | | | 66,000.00 |
| Planning & Zoning | 3,000.00 | 2,780.29 | 3,000.00 |
| Legal Expenses | 4,000.00 | 1,044.65 | 4,000.00 |
| Advertising & Regional Assn | 725.00 | 673.86 | 1,474.12 |
| Property Tax Map | 1,200.00 | 1,186.36 | 1,200.00 |
| Community Action Program | 2,498.00 | 2,498.00 | 2,498.00 |
| Hydrant Rental | 2,000.00 | 2,000.00 | 2,000.00 |
| Public Safety: | | | |
| Police Department | 107,660.00 | 109,536.25 | 121,314.70 |
| Fire Department | 28,750.00 | 26,172.19 | 28,750.00 |
| Civil Defense | 150.00 | 0.00 | 150.00 |
| Communications | 24,500.00 | 24,745.34 | 13,471.00 |
| Highways, Streets & Bridges: | | | |
| Town Maintenance | 178,344.25 | 148,022.44 | 178,344.00 |
| Town Road Aid | 1,647.43 | 0.00 | 0.00 |
| Street Lighting | 12,500.00 | 12,843.69 | 13,000.00 |
| Sidewalk Maintenance | 4,000.00 | 1,226.25 | 4,000.00 |
| Sanitation: | | | |
| Solid Waste Disposal (Landfill) | 15,000.00 | 11,920.96 | 15,000.00 |
| Health: | | | |
| Health Dept (Visiting Nurse) | 9,339.00 | 9,339.00 | 9,339.00 |
| Hospital & Ambulance (Rescue) | 10,810.00 | 10,656.65 | 10,810.00 |
| Animal Control | 1,200.00 | 1,137.31 | 1,220.00 |
| Welfare: | | | |
| General Assistance | 6,000.00 | 1,200.05 | 6,000.00 |
| Old Age Assistance | 6,000.00 | 16,978.63 | 15,000.00 |
| Culture & Recreation: | | | |
| Library | 6,500.00 | 6,500.00 | 6,500.00 |
| Parks & Recreation (Athletic) | 6,900.00 | 6,892.72 | 6,900.00 |
| Patriotic Purposes (Memorial Day) | 800.00 | 800.00 | 800.00 |
| Conservation Commission | 150.00 | 86.00 | 150.00 |
| White Birch Community Center | 500.00 | 500.00 | 500.00 |

| | | | |
|---|---------------------|---------------------|---------------------|
| Debt Service: | | | |
| Principal on Long-Term Bonds & Notes | 58,180.00 | 58,180.00 | 52,000.00 |
| Interest Expense of Long-Term Bonds & Notes | 45,945.50 | 49,733.75 | 45,945.00 |
| Interest Expense—Tax Anticipation Notes | 9,000.00 | 12,260.97 | 9,000.00 |
| Capital Outlay: | | | |
| Road Improvement Project TM83-5 | 50,000.00 | 50,000.00 | 50,000.00 |
| Police Cruiser TM83-7, TM 84-9 | 7,560.00 | 7,560.00 | 13,800.00 |
| Fire Truck TM83-9 | 35,000.00 | 35,000.00 | 0.00 |
| Band Concerts TM84-24 | 0.00 | 0.00 | 1,000.00 |
| Operating Transfers Out: | | | |
| Payments to Capital Reserve | 5,666.94 | 5,666.94 | 0.00 |
| Municipal & District Court Exp | 37,019.56 | 35,864.02 | 0.00 |
| Miscellaneous: | | | |
| Municipal Sewer Department | 102,000.00 | 98,326.92 | 102,000.00 |
| Insurance | 49,000.00 | 47,893.97 | 49,000.00 |
| TOTAL Appropriations | \$920,045.68 | \$873,384.50 | \$924,363.32 |
| Less Amount of Estimated Revenues Exclusive of Taxes | | | \$512,707.50 |
| Amount of Taxes to be Raised (Exclusive of School & City) | | | \$411,655.82 |

| | Est. Revenue 1983 (1983-84) | Actual Revenue 1983 (1983-84) | Est. Revenue 1984 (1984-85) |
|--|--------------------------------------|--|--------------------------------------|
| SOURCES OF REVENUE | | | |
| Taxes: | | | |
| Resident Taxes | \$ 17,960.00 | \$ 16,540.00 | \$ 17,000.00 |
| Yield Taxes | 9,601.00 | 16,520.29 | 16,500.00 |
| Interest & Penalties on Taxes | 10,000.00 | 22,998.87 | 23,000.00 |
| Intergovernmental Revenues: | | | |
| Highway Subsidy | 20,203.00 | 20,203.00 | 0.00 |
| Railroad Tax | 130.00 | 130.07 | 130.00 |
| Town Road Aid | 0.00 | 0.00 | 2,145.01 |
| State Aid Water Pollution Projects | 39,255.00 | 39,255.00 | 38,318.00 |
| Reimb. a/c State Federal Forest | 194.54 | 194.54 | 194.54 |
| Other Reimbursements (Flood Control) | 0.00 | 21,226.43 | 22,000.00 |
| 30% MV Fee Increase | 7,014.00 | 7,014.05 | 7,100.00 |
| Highway Block Grant | 33,121.00 | 33,121.00 | 57,866.55 |
| Shared Revenue (BPT, R&M, ID) | 39,118.00 | 53,194.21 | 53,408.00 |
| Federal Grants (Farm Land) | | 1,257.00 | 1,257.00 |
| Licenses & Permits: | | | |
| Motor Vehicle Permit Fees | 75,000.00 | 107,299.00 | 108,000.00 |
| Dog Licenses | 1,200.00 | 1,613.00 | 1,650.00 |
| Business Licenses, Permits & Filing Fees | 1,000.00 | 1,997.50 | 2,000.00 |
| District Court (Fines & Forfeits) | 40,000.00 | 47,633.60 | 0.00 |
| Charges for Services: | | | |
| Income from Departments | 1,000.00 | 5,006.82 | 5,500.00 |
| Rent of Town Property | 1.00 | 1.00 | 750.00 |
| Sewer Dept. Share of Debt | 20,598.00 | 20,598.00 | 17,888.40 |
| Reimbursements | 0.00 | 7,019.22 | 7,000.00 |

| | | | |
|---------------------------------------|--------------|--------------|--------------|
| Miscellaneous: | | | |
| Interest of Deposits | 11,000.00 | 22,888.39 | 15,000.00 |
| Sale of Town Property (Timber) | 12,500.00 | 8,819.96 | 200.00 |
| Other Financing Sources: | | | |
| Income from Water & Sewer Departments | 102,000.00 | 64,610.12 | 102,000.00 |
| Withdrawal from Capital Reserve | 0.00 | 0.00 | 0.00 |
| Revenue Sharing Fund | 2,500.00 | 2,500.00 | 13,800.00 |
| 40% Straw Fund | 32,500.00 | 32,500.00 | 0.00 |
| TOTAL Revenues and Credits | \$475,895.54 | \$554,141.07 | \$512,707.50 |

MEMORANDUM OF AMOUNTS OF MONEY RAISED AND/OR APPROPRIATED

AT ANNUAL TOWN MEETING 1983

| Article | Purpose | Amount |
|---------|---|--------------------|
| 3 | Town Charges | \$213,364.00 |
| 4 | Repair of Highways & Bridges; Repair or purchase of machinery (\$38,344.25 from Highway Subsidy; \$140,000.00 for Highway) | 178,344.25 |
| 5 | Five year road project/1st phase | 50,000.00 |
| 6 | Police Department | 107,660.00 |
| 7 | Police cruiser replacement | 7,560.00 |
| 8 | Fire Department | 28,750.00 |
| 9, 10 | Fire Department Truck Replacement (\$32,500.00 from the 40 % Straw Fund) | |
| | Appropriation: \$2,500.00 | 35,000.00 |
| 11, 12 | Computer System 40 % Straw Fund annual interest for the next 5 years be used as set-offs against this appropriation: withdrawal of \$7,475.04 from the Revenue Sharing Fund | 55,000.00 |
| 13 | Henniker Court | 37,019.56 |
| 14 | Class V Roads | 1,647.43 |
| 15 | Sanitary Land Fill | 15,000.00 |
| 16 | Sidewalk Maintenance | 4,000.00 |
| 17 | Rescue Squad | 10,810.00 |
| 18 | Tucker Free Library | 6,500.00 |
| 20 | Henniker Athletic & Recreation Programs | 6,900.00 |
| 21 | Henniker Youth Services | 1,500.00 |
| 22 | Community Action Program | 2,498.00 |
| 23 | Property Tax Map | 1,200.00 |
| 24 | Wastewater Treatment Plant (by sewer assessments) | 102,000.00 |
| 27 | Swimming/Recreation area (5,666.94 from surplus funds earmarked for this purpose) | 5,666.94 |
| 28 | Senior Citizens | 500.00 |
| TOTAL | | <hr/> \$870,920.18 |

A true record of all amounts of money raised and/or appropriated at Town Meeting, March 9, 1983.

Attest: Janet Murdough,
Town Clerk

RECORD OF AFFIRMATIVE VOTES

AT ANNUAL TOWN MEETING 1983
MARCH 9, 1983

Article 2 VOTED, that the Town accept the report of Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

Article 3 VOTED, that the Town raise and appropriate the sum of two hundred thirteen thousand, three hundred sixty four dollars and no cents (\$213,364.00) to defray Town Charges for the ensuing year, divided as follows:

| | |
|------------------------------------|-------------|
| Town Officers Salaries | \$18,000.00 |
| Town Officers Expenses | 46,000.00 |
| Elections and Registrations | 2,000.00 |
| General Government Buildings | 19,000.00 |
| Insurance | 49,000.00 |
| Planning and Zoning | 3,000.00 |
| Civil Defense | 150.00 |
| Conservation Commission | 150.00 |
| Dog Officer | 1,200.00 |
| Visiting Nurse Association | 9,339.00 |
| Street Lighting | 12,500.00 |
| Memorial Day | 800.00 |
| Hydrant Rental | 2,000.00 |
| Damages & Legal Expenses | 4,000.00 |
| N.H. Municipal Association | 725.00 |
| Interest on Tax Anticipation Notes | 9,000.00 |
| General Assistance | 6,000.00 |
| Old Age Assistance | 6,000.00 |
| Communications | 24,500.00 |

and that the Town Officers be paid at the following rates: Ballot Clerks, Fence Viewers, Health Officer, Selectmen, Supervisors of Checklist, Surveyors of Wood and Lumber, and Moderator at \$4.00 per hour; Treasurer at \$1,500.00 per year; Tax Collector, Sewer and Water Assessments Collector at an annual salary of \$7,143.00 and Town Clerk at \$2,198.00 per year; and that the funds appropriated for the Henniker Athletic & Recreational Programs be earmarked for the support of summer swimming, Peewee League Baseball and other Henniker Children's Town Teams and that payments be made through the Selectmen of Henniker and by the Town Treasurer.

Article 4 VOTED, that the Town raise and appropriate the sum of one hundred and seventy eight thousand three hundred and forty-four dollars and twenty-five cents (\$178,344.25) for the repair of highways and bridges and repair or purchase of machinery: that thirty-eight thousand three hundred forty-four dollars and twenty-five cents (\$38,344.25) come from the Highway Subsidy Fund and that one hundred forty thousand dollars (\$140,000.00) be for Highway Expenses.

Article 5 VOTED, that the Town raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for the first phase of a five year road improvement project.

Article 6 VOTED, that the Town raise and appropriate the sum of one hundred and seven thousand six hundred and sixty dollars (\$107,660.00) for the maintenance of the Police Department.

Article 7 VOTED, that the Town raise and appropriate the sum of seven thousand five hundred and sixty dollars (\$7,560.00) to replace a police cruiser.

Article 8 VOTED, that the Town raise and appropriate the sum of twenty-eight thousand seven hundred and fifty dollars (\$28,750.00) for the maintenance of the Fire Department.

Article 9 VOTED, that the Town raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for the purchase of a new Fire Department Tank Truck, and that thirty-two thousand five hundred dollars (\$32,500.00) come from the 40% Straw Fund for use as set-offs against this budget appropriation and that a committee consisting of the board of fire engineers and chairman of the Board of Selectmen be appointed to purchase said truck.

Article 10 VOTED, that the Town authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations for the following priority purpose and in the amount indicated:

Appropriation: Tanker Truck Amount: \$2,500.00

Article 11 VOTED, that the Town raise and appropriate the sum of fifty-five thousand dollars (\$55,000.00) for the purchase of a computer system for the Town, and that the 60% Straw Fund annual interest for the next five years be used as set-offs against this budget appropriation.

Article 12 VOTED, that the Town authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations for the following priority purpose and in the amount indicated:

Appropriation: Computer System Amount: \$7,475.04

Article 13 VOTED, that the Town raise and appropriate the sum of thirty-seven thousand nineteen dollars and fifty-six cents (\$37,019.56) for the maintenance of the Henniker Court.

Article 14 VOTED, that the Town raise and appropriate the sum of one thousand six hundred and forty-seven dollars and forty-three cents (\$1,647.43) for State Aid Class V Roads.

Article 15 VOTED, that the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the maintenance of the Sanitary Landfill.

Article 16 VOTED, that the Town raise and appropriate the sum of four thousand dollars (\$4,000.00) for sidewalk maintenance.

Article 17 VOTED, that the Town raise and appropriate the sum of ten thousand eight hundred ten dollars (\$10,810.00) for the Rescue Squad.

Article 18 VOTED, that the Town raise and appropriate the sum of six thousand five hundred dollars (\$6,500.00) for the support of the Tucker Free Library.

Article 19 VOTED, that the Town authorize the Selectmen to borrow money in anticipation of Taxes.

Article 20 VOTED, that the Town raise and appropriate the sum of six thousand nine hundred dollars (\$6,900.00) to support the Henniker Athletic and Recreation Programs.

Article 21 VOTED, that the Town raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) to support the Henniker Youth Services.

Article 22 VOTED, that the Town raise and appropriate the sum of two thousand four hundred ninety-eight dollars (\$2,498.00) for the support of the Community Action Program.

Article 23 VOTED, that the Town raise and appropriate the sum of one thousand two hundred dollars (\$1,200.00) for continuing work on the Property Tax Map.

Article 24 VOTED, that the Town raise and appropriate the sum of one hundred and two thousand dollars (\$102,000.00) for the operating expenses of the Wastewater Treatment Plant. This sum is to be funded by sewer assessments.

Article 25 VOTED, that the Town authorize the Board of Selectmen to apply for, accept and expend, without further action by the town meeting, money from the state, federal or another governmental unit or private source which becomes available during the fiscal year in accordance with the procedures set forth in RSA 31:95-b.

Article 26 VOTED, that the Town authorize the Selectmen to sell by sealed bid or public auction any lands which become available through purchase at tax sale, and as amended, that the Selectmen consult with the Planning Board and any other pertinent departments before offering any land for sale.

Article 27 VOTED, that the Town establish a Capital Reserve Fund for the purpose of helping develop a swimming-recreation area and to raise and appropriate the sum of five thousand six hundred sixty-six dollars and ninety-four cents (5,666.94) from surplus funds now earmarked for this purpose. This vote will satisfy the statutes in respect to the action taken upon Article 45 at the 1981 town meeting.

Article 28 VOTED, that the Town raise and appropriate the sum of five hundred dollars (\$500.00) for the White Birch Community Center, for the development of programs and activities for Senior Citizens in the Town of Henniker.

Article 29 VOTED, that the Town rescind the fifty-eight thousand eight hundred and twenty dollars (\$58,520.00) unexpended Sewer Bond Authorization approved under Article 2 of the Annual Meeting 1974 thus finalizing the bonding authorization.

Article 30 VOTED, that the Town go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Henniker and to the health and welfare of the people of Henniker. These actions shall include (1) reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990, (2) conclude negotiations and adopt a treaty with the government of Canada that will commit both to this same goal. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

Article 31 VOTED, to adopt the following resolution: (1)

WHEREAS: Communities are composed of persons who recognize the need for mutual support in order to maintain the dignity and worth of each individual;

AND WHEREAS: We as a community have the responsibility, opportunity and obligation to meet the human needs of our citizens;

AND WHEREAS: Human needs include in part food, clothing, shelter, physical and mental health, heat, electricity, transportation and communication;

THEREFORE: **Be it resolved that:** We strongly urge and support our elected officials' active pursuit of all State and Federal funds which may rightfully accrue to the Town of Henniker; and support the Board of Selectmen's opposition to any cuts in these funds.

Be it further resolved that: we inform our State and Federal Representatives and Senators that we will assume our financial responsibilities however we disagree with such program cuts as interfere with meeting human needs.

Record of this vote on this resolution shall be transmitted to the N.H. Congressional Delegation and to the President of the United States and also local Representatives to the N.H. Legislature, Speaker of the House, President of the Senate and Governor of the State of New Hampshire. (Copies of the resolution included.)

(2) FAILED

A true record of Affirmative votes cast at the annual town meeting held March 9, 1983.

Attest: Janet M. Murdough
Town Clerk

TOWN VALUATION FOR THE YEAR 1982

| | |
|---|-----------------------|
| Land | \$ 8,094,063.00 |
| Buildings | 23,797,900.00 |
| Public Utilities, Electric | 832,673.00 |
| House Trailers, Mobile Homes & Travel Trailers | 462,200.00 |
| Total Valuation before exemptions allowed | <hr/> 33,186,836.00 |
| Elderly Exemption | 100,000.00 |
| Physically Handicapped Exemptions | 1,000.00 |
| Solar and/or Windpower Exemption | 23,300.00 |
| School Dining Room, Dormitory & Kitchen Exemption | 150,000.00 |
| Water and Air Pollution Control Exemptions | 35,500.00 |
| Total Exemptions allowed | <hr/> 309,800.00 |
| Net Valuation on which tax rate is computed | <hr/> \$32,877,036.00 |

1983 Tax Rate \$49.53 per thousand at 49% equalized valuation.

SCHEDULE OF TOWN PROPERTY

| | |
|--|----------------------|
| Town Hall and Land | \$ 12,500.00 |
| Knights of Pythias Hall | 24,000.00 |
| Library and Land | 94,000.00 |
| Furniture and Equipment | 35,000.00 |
| Fire Department, Land and Buildings | 33,000.00 |
| Equipment | 33,000.00 |
| Highway Dept. Land, Equip. & Buildings | 88,000.00 |
| Police Department, Equipment | 4,500.00 |
| Water Supply | 200,000.00 |
| Schools, Land and Equipment | 425,000.00 |
| Wastewater Treatment Facilities | 3,000,000.00 |
| Parks, Commons and Playgrounds | 10,000.00 |
| Arthur Hall, Land No. 658 | 1,000.00 |
| Hardy Place, No. 50 | 800.00 |
| Preston Lot, No. 48 | 800.00 |
| Lawson, Smith, Land No. 660 | 800.00 |
| Childs Lot, No. 402 | 200.00 |
| School District, Lot. No. 241A | 200.00 |
| Naughton, Lot No. 483 | 6,400.00 |
| Rescue Squad Land & Building | 38,000.00 |
| Edward Waters, Land No. 735 | 840.00 |
| Nils G. Anderson, No. 654G | 1,500.00 |
| Richard Vincent, No. 721C | 1,000.00 |
| | <hr/> \$4,010,540.00 |

TOWN CLERK'S REPORT

| | |
|-----------------------------|---------------------|
| Automobile Permits | \$107,299.00 |
| Dog Licenses | 1,613.00 |
| UCC Filings | 817.00 |
| Miscellaneous | 1,160.50 |
| Total | <u>\$110,889.50</u> |
| Total Remitted To Treasurer | \$110,889.50 |

Respectfully submitted,
Janet M. Murdough
Town Clerk

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1983

— DR. —

—Tax Sales on Account of Levies Of—

| | 1982 | 1981 | 1980 | Previous Years |
|---|---------------------|--------------------|--------------------|-------------------|
| Balance of Unredeemed Taxes - Beginning Fiscal Year* | \$.00 | \$78,025.59 | \$38,868.33 | \$ 717.69 |
| Taxes Sold to Town During Current Fiscal Year** | 123,396.21 | .00 | .00 | .00 |
| Interest Collected After Sale | 2,420.02 | 6,081.25 | 14,297.39 | 376.33 |
| Redemption Costs | 44.95 | 31.00 | 119.35 | 11.89 |
| TOTAL DEBITS | <u>\$125,861.18</u> | <u>\$84,137.84</u> | <u>\$53,285.07</u> | <u>\$1,105.91</u> |

— CR. —

Remittances to Treasurer During Year:

| | | | | |
|---|---------------------|--------------------|--------------------|-------------------|
| Redemptions | \$47,360.91 | \$33,749.29 | \$38,715.26 | \$ 429.39 |
| Interest & Costs After Sale | 2,464.98 | 6,112.25 | 14,416.74 | 388.22 |
| Abatements During Year | 23.08 | .00 | .00 | 288.30 |
| Deeded To Town During Year | .00 | .00 | .00 | .00 |
| Unredeemed Taxes- End of Fiscal Year | 76,012.21 | 44,276.30 | 153.07 | .00 |
| Unremitted Cash | .00 | .00 | .00 | .00 |
| TOTAL CREDITS | <u>\$125,861.18</u> | <u>\$84,137.84</u> | <u>\$53,285.07</u> | <u>\$1,105.91</u> |

TAX COLLECTORS REPORT

Fiscal Year Ended December 31, 1983

—DR.—

| | | —Levies Of:— | |
|--|----------------|--------------|------------|
| | 1983 | 1982 | Prior |
| UNCOLLECTED TAXES - Beginning of Fiscal Year | | | |
| Property Taxes | | \$290,364.14 | \$1,348.02 |
| Resident Taxes | | 2,950.00 | 200.00 |
| National Bank Stock Taxes | | —0— | —0— |
| Land Use Change Taxes | | —0— | —0— |
| Yield Taxes | | 4,727.95 | 5,403.46 |
| Sewer Rents | | 14,322.60 | —0— |
| TAXES COMMITTED TO COLLECTOR | | | |
| Property Taxes | \$1,618,340.18 | —0— | —0— |
| Resident Taxes | 17,960.00 | —0— | —0— |
| National Bank Stock Taxes | —0— | —0— | —0— |
| Land Use Change Taxes | —0— | —0— | —0— |
| Yield Taxes | 9,601.26 | —0— | —0— |
| Sewer Rents | 101,953.99 | —0— | —0— |
| ADDED TAXES | | | |
| Property Taxes | —0— | —0— | —0— |
| Resident Taxes | 1,730.00 | 180.00 | —0— |
| OVER PAYMENTS | | | |
| a/c Property Taxes | 502.28 | .01 | —0— |
| a/c Resident Taxes | —0— | 10.00 | —0— |
| Excess Debit (Resident Taxes) | 10.00 | | |
| INTEREST COLLECTED ON DELINQUENT | | | |
| PROPERTY TAXES | 2,732.10 | 18,750.38 | 1,264.39 |
| PENALTIES COLLECTED ON | | | |
| RESIDENT TAXES | 68.00 | 178.00 | 6.00 |
| TOTAL DEBITS | \$1,752,897.81 | \$331,483.08 | \$8,221.87 |

—CR.—

| | | | |
|---|----------------|--------------|-----------|
| REMITTANCES TO TREASURER DURING FISCAL YEAR | | | |
| Property Taxes | \$1,298,401.82 | \$288,496.80 | \$ 906.66 |
| Resident Taxes | 14,760.00 | 1,740.00 | 40.00 |
| National Bank Stock Taxes | —0— | —0— | —0— |
| Yield Taxes | 8,448.50 | 4,727.95 | 3,343.84 |
| Sewer Rents | 48,769.97 | 14,322.60 | —0— |
| Land Use Change Taxes | —0— | —0— | —0— |
| Interest Collected During Year | 2,732.10 | 18,750.38 | 1,264.39 |
| Penalties on Resident Taxes | 68.00 | 178.00 | 6.00 |
| DISCOUNTS ALLOWED | —0— | —0— | —0— |

ABATEMENTS MADE DURING YEAR

| | | | |
|--------------------------------|----------|----------|-------|
| Property Taxes | 7,506.78 | 894.56 | 10.00 |
| Resident Taxes | 410.00 | 1,110.00 | 60.00 |
| Yield Taxes | —0— | —0— | —0— |
| Sewer Rents | 254.50 | —0— | —0— |
| Excess Credit (Resident Taxes) | | 20.00 | |

UNCOLLECTED TAXES - End of Fiscal Year

(As Per Collector's List)

| | | | |
|---------------------------|------------|--------|----------|
| Property Taxes | 312,933.86 | 972.79 | 431.36 |
| Resident Taxes | 4,530.00 | 270.00 | 100.00 |
| National Bank Stock Taxes | —0— | —0— | —0— |
| Sewer Rents | 52,929.52 | —0— | —0— |
| Yield Taxes | 1,152.76 | —0— | 2,059.62 |

| | | | |
|---------------|----------------|--------------|------------|
| TOTAL CREDITS | \$1,752,897.81 | \$331,483.08 | \$8,221.87 |
|---------------|----------------|--------------|------------|

COGSWELL SPRINGS WATER WORKS

REPORT OF THE TREASURER 1983

| | |
|----------------------------|-------------|
| CASH ON HAND 1/1/83 | \$18,343.43 |
| Received from C.W. Edmunds | |
| Water Rents | \$49,637.90 |
| Hydrant Rentals | 2,000.00 |
| Hydrant Extensions | 661.55 |
| TOTAL RECEIPTS | \$70,642.88 |
| Total Orders Paid | \$36,016.22 |
| Bank Charges | 4.21 |
| TOTAL DISBURSEMENTS | \$36,020.43 |
| CASH ON HAND 12/31/83 | \$34,622.45 |

Summary of Savings Accounts:

Valley Bank

| | |
|--------------------------|-------------|
| Beginning Balance 1/1/83 | \$45,805.12 |
| Interest Earned | 3,658.36 |
| Ending Balance 12/31/83 | \$49,463.48 |

Respectfully,

William J. McIver, Treasurer

TOWN TREASURER'S REPORT

GENERAL FUND 1983

RECEIVED FROM J. MURDOUGH, TOWN CLERK

| | |
|---------------------------|---------------|
| Motor Vehicle | \$ 107,299.00 |
| Dog Licenses & Penalties | 1,613.00 |
| UCC-1 Filing Fees | 817.00 |
| Misc. | 1,160.50 |
| Total Received Town Clerk | \$ 110,889.50 |

RECEIVED FROM J. MURDOUGH, TAX COLLECTOR

| | |
|--------------------------------------|----------------|
| 1983 Property Tax | \$1,298,401.82 |
| 1982 Property Tax | 288,496.80 |
| 1981 Property Tax | 906.66 |
| 1983 Yield Tax | 8,448.50 |
| 1982 Yield Tax | 4,727.95 |
| 1981 Yield Tax | 3,343.84 |
| Interest, Property & Yield Tax | 22,746.87 |
| 1983 Resident Tax | 14,760.00 |
| 1982 Resident Tax | 1,740.00 |
| 1981 Resident Tax | 40.00 |
| Resident Tax Penalties | 252.00 |
| Tax Sales Redeemed, Interest & Costs | 143,637.04 |
| Total Received from Tax Collector | \$1,787,501.48 |

RECEIVED FROM SELECTMEN

| | |
|--------------------------------------|--------------|
| Henniker District Court | \$ 47,633.60 |
| Police Services | |
| Parking | 120.00 |
| Insurance Reports | 440.00 |
| Pistol Permits | 84.00 |
| Towing | 1,385.00 |
| Henniker High School Reimbursement | 216.00 |
| Insurance Reimbursement | 205.50 |
| Highway Dept. | |
| Sale of Gas | 1,182.60 |
| Town of Warner (plowing) | 750.00 |
| Park Fund (reimbursement) | 512.00 |
| Holt Reimbursement | 25.00 |
| Trustee of Trust Funds Reimbursement | 83.72 |
| State Sources | |
| Highway Subsidy | 53,324.22 |
| Flood Control Lands | 21,226.43 |
| Federal Forest Lands | 1,451.54 |

| | |
|---|---------------------|
| Business Profits Tax | 71,634.48 |
| Revenue Sharing | 53,194.21 |
| State Aid | 39,255.00 |
| Railroad Tax | 130.07 |
| Motor Vehicle Fees | 7,014.05 |
| Received from Trustees of Trust Funds | |
| James Straw Funds 40 % | 13,958.24 |
| Ida M. Badger | 224.76 |
| Frank J. Constantine | 91.98 |
| George Noyes | 53.05 |
| Wastewater Treatment Bond repayment to town | 37,973.05 |
| Wastewater Treatment Reimbursement | 171.84 |
| Revenue Sharing | 2,500.00 |
| Timber Surety | 1,489.00 |
| Current Use | 33.00 |
| Landfill | 551.00 |
| Planning & Zoning | 240.90 |
| Tucker Library | 4,212.28 |
| Town Poor Reimbursement | 35.00 |
| N.H. Municipal Assoc. (refund) | 772.98 |
| Insurance Reimbursement | 638.52 |
| Loan, Anticipation of Taxes | 325,000.00 |
| Sale of Timber | 8,156.66 |
| Interest from Bank | 22,888.39 |
| Total Received from Selectmen | <hr/> \$ 719,752.79 |
| TOTAL RECEIVED | \$2,617,249.05 |
| BALANCE ON HAND 1/1/83 | 216,708.60 |
| TOTAL RECEIPTS 1983 | \$2,834,852.37 |
| SELECTMANS ORDERS PAID | <hr/> -2,574,117.06 |
| BALANCE ON HAND 12/31/83 | <hr/> \$ 260,735.31 |

Respectfully,
William J. McIver, Treasurer

INVESTED FUNDS

AS OF 12/31/83

JAMES R. STRAW 60% FUND

Valley Bank

| | |
|------------------|-------------|
| Balance 1/1/83 | \$ 9,338.78 |
| Interest Earned | 509.30 |
| | <hr/> |
| Balance 12/31/83 | \$ 9,848.08 |

FRANK J. CONSTANTINE FUND

Valley Bank

| | |
|------------------|-----------|
| Balance 1/1/83 | \$ 186.11 |
| Interest Earned | 10.16 |
| | <hr/> |
| Balance 12/31/83 | \$ 196.27 |

REVENUE SHARING

Valley Bank

| | |
|------------------|-------------|
| Balance 1/1/83 | \$12,134.55 |
| Interest earned | 1,696.64 |
| Federal Grants | 31,646.00 |
| Expended | -2,500.00 |
| | <hr/> |
| Balance 12/31/83 | \$42,977.19 |

SUMMARY

| | |
|--------------------------------|------------------|
| Balance in Savings Accounts: | |
| Revenue Sharing | \$ 42,977.19 |
| Straw Fund | 9,848.08 |
| Constantine Fund | 196.27 |
| | <hr/> |
| TOTAL IN SAVINGS | \$ 53,021.54 |
| Balance in Operating Accounts: | |
| General Fund | \$260,735.31 |
| Wastewater Treatment | 88,388.45 |
| | <hr/> |
| TOTAL IN OPERATING ACCOUNTS | \$349,123.76 |
| TOTAL ON HAND 12/31/83 | \$402,145.30 |
| | <hr/> <hr/> |

WASTEWATER TREATMENT ACCOUNT

| | |
|---------------------------------------|------------------|
| CASH ON HAND 1/1/83 | \$ 76,776.11 |
| Received from Tax Collector: | |
| Sewer Rents | 63,192.55 |
| Interest | 1,417.57 |
| | <hr/> |
| Total Received from Tax Collector | \$ 64,610.12 |
| Received from Selectmen: | |
| Hook-up Fees | \$ 500.00 |
| Damages reimbursement Willeys express | 29.24 |
| | <hr/> |
| Total Received from Selectmen | \$ 529.24 |
| Bank Interest | 3,201.68 |
| TOTAL RECEIPTS | \$145,117.15 |
| TOTAL PAYMENTS | 56,728.70 |
| | <hr/> |
| BALANCE ON HAND 12/31/83 | \$ 88,388.45 |

Respectfully,
William J. McIver, Treasurer

TRUSTEES OF TOWN TRUST FUNDS DISTRIBUTION OF INCOME 1983

| | |
|---|-------------------|
| Carolyn Patenaude, Library Treasurer | |
| G. W. Tucker Fund | \$10,133.93 |
| D. W. & E. L. Cogswell Fund | 1,548.97 |
| Harry B. Preston Fund | 1,078.58 |
| L. A. Cogswell Fund | 2,390.19 |
| A. D. Huntoon Fund | 106.08 |
| Alice V. Colby Fund | 31.87 |
| | <hr/> \$15,289.62 |
| William J. McIver, Town Treasurer | |
| James R. Straw 60% Fund | \$13,958.24 |
| Ida Badger Fund | 224.76 |
| F. J. Constantine Fund | 91.98 |
| George W. Noyes Fund | 53.05 |
| | <hr/> \$14,328.03 |
| Robert Sterling, Cemeteries Treasurer | |
| D. W. & E. L. Cogswell Fund | \$ 1,548.97 |
| James & Hannah Straw Fund | 4,923.04 |
| Cemetery Fund | 5,335.72 |
| | <hr/> \$11,807.73 |
| William J. McIver, School Treasurer | |
| D. W. & E. L. Cogswell Fund | \$10,842.77 |
| George H. Dodge Fund | 53.05 |
| L. A. Cogswell High School Bills | 9,240.17 |
| Capital Reserve - Schools | 2,000.00 |
| | <hr/> \$22,135.99 |
| William J. McIver, Parks Treasurer | |
| D. W. & E. L. Cogswell Fund | \$ 1,548.97 |
| Azalea Park Fund | 1,282.94 |
| | <hr/> \$ 2,831.91 |
| F. Donald Jones, High School Headmaster | |
| Beth Borden Scholarship Fund | \$ 786.40 |
| Norman Parmenter Scholarship Fund | 326.53 |
| Woman's Club Scholarship Fund | 207.45 |
| Max Israel Scholarship Fund | 865.00 |
| | <hr/> \$ 2,185.38 |
| Bank of New Hampshire | |
| Athletic Field Fund #21978 | \$ 1,815.52 |
| L. A. Cogswell High School Fund | 9,240.17 |
| | <hr/> \$11,055.69 |

REPORT OF THE TRUSTEES OF THE TRUST FUNDS — YEAR ENDING DEC. 31, 1983

| Date Creation | Fund Name | Beginning How Invested | Principal dnd Year | Principal Beginning Year | Balance During Year | Income During Year | Expended End Year | Balance |
|------------------|----------------------------------|---|--------------------------|--------------------------------|---------------------------|--------------------------|-------------------------|-----------|
| 1903 | G.W. Tucker | General Trust Fund | \$ 92,205.88 | \$137,276.50 | | \$10,133.93 | \$10,133.93 | |
| 1950 | Preston Library | General Trust Fund | 9,813.62 | 14,610.38 | | 1,078.58 | 1,078.58 | |
| 1920 | D.W. & E.L. Cogswell | General Trust Fund | 140,936.47 | 209,826.88 | | 15,489.68 | 15,489.68 | |
| 1922 | James & Hannah Straw | General Trust Fund | 44,793.33 | 66,688.49 | | 4,923.04 | 4,923.04 | 4,923.04 |
| 1929 | Geo. H. Dodge | General Trust Fund | 482.72 | 718.36 | | 53.05 | 53.05 | |
| 1925 | John Proctor & Proctor Family | General Trust Fund Bank of NH Sav. 0120234080 Bank of NH money mkt. 040144918 | 38,835.62 | 57,818.44 | | 4,268.24 | | |
| | | | 4,067.00 | | 16.50 | | | |
| | | | | | 707.55 | | | |
| 1929 | L.A. Cogswell Athletic Field | General Trust Fund Bank of N.H. Money Mkt. 04 014410 18 | 42,902.62 | 61,885.44 | 27,235.35 | 4,992.29 | 330.35 | 31,897.29 |
| | | | 11,203.04 | 16,678.97 | | 1,231.28 | | |
| | | | | | 8,601.78 | 584.24 | | |
| | | | | | 8,601.78 | 1,815.52 | 10,417.30 | |
| 1929 | L.A. Cogswell Azalea Park | General Trust Fund | 11,673.50 | 17,378.71 | | 1,282.94 | 1,282.94 | |
| 1929 | L.A. Cogswell Library | General Trust Fund | 21,747.81 | 32,377.85 | | 2,390.19 | 2,390.19 | |
| 1930 | L.A. Cogswell High School | General Trust Fund | 74,779.14 | 111,331.08 | 20,643.71 | 8,218.61 | 10,940.17 | |
| | | Bank of NH | | | | | | |
| | | Money Mkt. 04 014436 18 | | | | | | |
| 1935 | Frank J. Constantine | Bank of NH 04 014407 80 | 2,461.14 | 2,519.51 | | 116.74 | 116.74 | |
| 1935 | James R. Straw | General Trust Fund | 211,670.95 | 315,136.19 | | 23,263.73 | 23,263.73 | |
| | | | | | | | | 19,081.79 |

| | | | | | | |
|-------|-------------------------|-------------------------|-----------|-----------|----------|-----------|
| 1938 | Alice V. Colby Library | General Trust Fund | 289.63 | 431.46 | 31.87 | 31.87 |
| 1943 | A.D. Huntoon | General Trust Fund | 965.42 | 1,436.73 | 106.08 | 106.08 |
| 1903 | Cemetery Funds | General Trust Fund | 48,548.02 | 72,278.80 | 5,335.72 | 5,335.72 |
| 1937 | Annie Blaisdell Fund | Bank of NH | | | | |
| | | 04 014397 80 | 1,559.60 | | 84.30 | 1,643.90 |
| 1952 | Max Israel Scholarship | General Trust Fund | 7,870.41 | 11,717.22 | 865.00 | 865.00 |
| 1951 | H.B. Preston Forestry | General Trust Fund | 2,698.18 | 4,422.98 | 326.53 | 4,749.51 |
| 1968 | Geo. W. Noyes Fund | General Trust Fund | 482.72 | 718.36 | 53.05 | 53.05 |
| 1969 | Henniker Womans | | | | | |
| | Club Fund | General Trust Fund | 1,887.14 | 2,809.94 | 207.45 | 207.45 |
| 1969 | Heavy Equip. Fund | N.H. Sav. Bank 13401647 | 9,391.92 | | 746.24 | 10,138.16 |
| 1972 | Police Cruiser Fund | N.H. Sav. Bank 187503 | 153.95 | | 8.80 | 162.75 |
| 1976 | Ida M. Badger | General Trust Fund | 2,290.69 | 3,410.04 | 251.75 | 3,410.04 |
| 1977 | N.C. Parmenter | | | | | |
| | Scholarship | General Trust Fund | 1,430.95 | 7,341.33 | 326.53 | 326.53 |
| 1977 | Beth Borden Scholarship | General Trust Fund | 7,155.43 | 10,652.81 | 786.40 | 786.40 |
| <hr/> | | | | | | |
| | James R. Straw | Bank of NH 04 014423 15 | 32,992.20 | | 2,240.89 | 44,538.58 |
| | 40% Fund | 40% Straw Income | | | 9,305.49 | |
| <hr/> | | | | | | |
| 1978 | Capital Res. Sewer Fund | N.H. Sav. Bank #218702 | 18,737.44 | | 2,028.08 | |
| | | From Sewer Fees | | | 8,000.00 | 28,765.52 |
| 1980 | Henniker | | | | | |
| | Schl. Cap. | Bank NH Money | | | 2,544.91 | |
| | | Mkt. 04 01638 2 18 | 41,786.94 | | 2,057.37 | |
| | Reserve | Bank NH CD 20030 | | | | |
| | | | | | 2,000.00 | 44,389.22 |

TRUSTEES OF TRUST FUNDS—HENNIKER GENERAL TRUST FUNDS

| Quantity | Symbol | Portfolio | Price | Market Value | Annual Income(Est) | Current Yield(%) |
|-------------------------|--------|---|---------|--------------|--------------------|------------------|
| 800 | AYP | Allghny Pwr Sys Inc | 28.125 | 22,500 | 2,080 | 9.24 |
| 800 | ALS | Allied Stores Corp | 53.500 | 42,800 | 1,600 | 3.73 |
| 600 | * AXP | American Express Co | 34.375 | 20,625 | 768 | 3.72 |
| 800 | * AVT | Avnet Incorporated | 48.250 | 38,600 | 400 | 1.03 |
| 1,600 | BOR | Borg Warner Corp | 25.500 | 40,800 | 1,344 | 3.29 |
| 119,794 | | Cash Reserve Mgt Inc | 1.000 | 119,794 | 10,877 | 9.08 |
| 400 | * CI | Cigna Corp | 45.000 | 18,000 | 992 | 5.51 |
| 400 | DNB | Dun & Bradstreet Corp | 59.750 | 23,900 | 640 | 2.67 |
| 400 | * XON | Exxon Corp | 37.750 | 15,100 | 1,280 | 8.47 |
| 600 | GLK | Great Lakes Chemical | 38.750 | 23,250 | 180 | .77 |
| 500 | ICX | I C Industries Inc | 45.125 | 22,562 | 1,180 | 5.23 |
| 200 | * IBM | Intl Bus Machines | 117.375 | 23,475 | 760 | 3.23 |
| 800 | KDE | Kidde Inc | 28.125 | 22,500 | 880 | 3.91 |
| 1,000 | KGR | Koger Company | 24.000 | 24,000 | 2,100 | 8.75 |
| 300 | MTI | Morton Thiokol Inc | 77.125 | 23,137 | 528 | 2.28 |
| 800 | NES | New England Elec Sys | 42.625 | 34,100 | 2,720 | 7.97 |
| 500 | * NSC | Norfolk Southern Crp | 63.250 | 31,625 | 1,400 | 4.42 |
| 1,300 | OGF | Oklahoma Gas&Elec Co | 21.750 | 28,275 | 2,392 | 8.45 |
| 600 | * PFE | Pfizer Incorp | 37.000 | 22,200 | 696 | 3.13 |
| 1,500 | SHF | Stop & Shop Companies | 53.500 | 80,250 | 1,125 | 1.40 |
| 400 | * TGT | Tenneco Incorporated | 38.500 | 15,400 | 1,120 | 7.27 |
| 300 | * UNP | Union Pacific Corp | 49.875 | 14,962 | 540 | 3.60 |
| 50,000 | | Federal Home Loan Bank 15 1/2 05 27 1986 | 109.688 | 54,844 | 7,750 | 14.13 |
| 50,000 | | Federal Home Loan Bank 14.000 06 25 1984 | 102.375 | 51,187 | 7,000 | 13.67 |
| 50,000 | | Federal Home Loan Bank 14.150 09 25 1985 | 105.625 | 52,812 | 7,075 | 13.39 |
| 50,000 | | Federal Home Loan Bank 14.200 11 25 1988 | 109.625 | 54,812 | 7,100 | 12.95 |
| 100,000 | | Federal Farm Crdt Bk 14.100 06 01 1990 | 110.125 | 110,125 | 14,100 | 12.80 |
| 50,000 | | U S Treasury Notes 12 5/8 11 15 1987 | 104.250 | 52,125 | 6,312 | 12.11 |
| Listed Option Available | | Total Market Value of Priced Securities | | 1,083,760 | Bond Prices Are | |
| | | Closing Credit Balance | | 11,307 | Approximate | |
| | | Account Net Worth | | 1,095,067 | **** | |

COGSWELL SPRING WATER WORKS

FINANCIAL REPORT OF WATER COMMISSIONERS 1983

Receipts:

| | |
|-----------------------------|-------------|
| Bal. on Hand in Valley Bank | \$18,342.43 |
| Water Rents Collected | \$49,037.90 |
| Extensions collected | 1,261.55 |
| Hydrant Rental | 2,000.00 |
| | <hr/> |
| | 70,642.93 |

Expenses:

| | |
|--|-------------|
| Charles Damour, Salary & Labor | 2,212.14 |
| Donat A. Damour, Salary & Labor | 342.41 |
| Wm. McIver, Salary Treasurer | 256.57 |
| Clarence W. Edmunds, Salary | 653.10 |
| Hattie M. Edmunds, Services Secretary | 326.55 |
| State Treasurer, Social Security | 589.67 |
| N.H. Water Works Association | 30.00 |
| N.H. Water Works Licenses | 10.00 |
| Franks Electric Service-Repairs | 130.00 |
| E. Vienotte Associates, Mylar for maps | 4.20 |
| State of New Hampshire Pollution Control-Water samples | 146.00 |
| Loenco Co. Final payment new well | 2,359.00 |
| Henniker Crushed Stone Inc. | 62.15 |
| Connecticut Nat'l Bank, New Well-principal | 5,000.00 |
| Connecticut Nat'l Bank, New Well-Interest | 5,712.50 |
| E. J. Prescott Inc. supplies | 634.64 |
| Edmunds Dept. Store Inc. Postage 2 mailings & supplies | 1,249.23 |
| Ti. Sales, Supplies | 255.36 |
| Postage, Treasurer 20.00-Certified letters 26.35 | 46.35 |
| Barrett Paving, Hot patch | 279.45 |
| Pike Industries, Cold Patch | 65.00 |
| Steven Connor, Labor & Equipment | 2,562.50 |
| Frederick A. Connor, labor | 314.89 |
| Public Service Co. of N.H. | 12,309.33 |
| Continental Telephone Co. | 109.80 |
| Aetna Pumps | 351.38 |
| Valley Bank Service Charge | 4.21 |
| | <hr/> |
| Total Payments | 36,016.43 |
| Bal. Valley Bank | 34,626.50 |
| | <hr/> |
| | \$70,642.93 |

Clarence W. Edmunds
Collector and Commissioner

STATEMENT OF REVENUES AND EXPENDITURES

HENNIKER DISTRICT/MUNICIPAL COURT

Period January 1, 1983 to December 31, 1983

| | | |
|------------------------------|------------|--------------|
| Cash Balance January 1, 1983 | | \$ 7,059.30 |
| Receipts | | |
| Fines/Forfeitures | 114,581.00 | |
| Penalty Assessments | 11,369.27 | |
| Bail | 2,776.45 | |
| Fees | 2,210.50 | |
| Restitution | 3,264.45 | |
| Partial Payments on Fines | 486.07 | |
| Other | 113.73 | |
| | | |
| TOTAL RECEIPTS | | \$134,801.47 |
| | | |
| TOTAL FUNDS Available | | \$141,860.77 |

| | | |
|----------------------------------|-----------|--------------|
| Expenditures and Transfers | | |
| Division of Motor Vehicles | 61,244.80 | |
| Penalty Assessments | 12,419.77 | |
| Fish and Game | 484.00 | |
| Witness Fees | 3,652.22 | |
| Restitution | 3,364.45 | |
| Bail Returned/Transferred | 2,126.95 | |
| Facility Escrow Fund Transfers | 690.00 | |
| City/Town Transfers | 47,623.60 | |
| Operating Expenses | 4,568.20 | |
| | | |
| TOTAL EXPENDITURES AND TRANSFERS | | \$136,173.99 |
| | | |
| Cash Balance December 31, 1983 | | \$ 5,686.78* |
| | | |
| | | \$141,860.77 |

(*Must agree with bank reconciliation)

CASE COUNT:

| | |
|--|-------|
| Total number of criminal/motor vehicle cases entered | 3,002 |
| Total number of juvenile petitions entered | 31 |
| Total number of civil cases entered | 176 |
| Total number of Domestic Violence | 12 |
| | |
| TOTAL all cases | 3,221 |

HENNIKER RESCUE SQUAD ANNUAL REPORT

The Henniker Rescue Squad responded to 246 calls during the period from January 1, 1983 to December 31, 1983. This is the highest number of calls that the Rescue Squad has ever received during a 1 year period and shows a 27% increase from those calls received during 1982. Two hundred patients were examined for injuries during 1983.

1983 Rescue Squad calls by category:

- 35 motor vehicle accidents
- 60 cardiac and respiratory related emergencies
- 97 medical emergencies
- 54 fire calls

Due to the increase in the number of calls and changes in employment for some members, the number of members able to respond to calls during the daytime has become alarmingly small. Approximately 50% of Henniker Rescue Squad calls occur between 8:00 am and 5:00 pm. The members of the Henniker Rescue Squad would like to express its appreciation to those employers allowing their personnel to respond to calls during working hours. The average rescue call requires two hours time.

The Henniker Rescue Squad requires its members to become Nationally Registered Emergency Medical Technicians; become certified in Cardio-Pulmonary Resuscitation (CPR); and hold a New Hampshire Ambulance Attendant license. There are currently 19 Registered EMT-Ambulance Attendants and 4 probationary members on the Henniker Rescue Squad. Ten of the EMT members have received State of New Hampshire advanced EMT training. Meetings are held at the Rescue Squad building at 7:30 pm on the first Monday of every month.

The members of the Henniker Rescue Squad would like to thank the people of Henniker for their continued support.

Respectfully submitted,

Raymond M. Boivin
Chief

CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association, Inc., continued to service Henniker for this past year. In the Home Care program service is provided under a physician's plan of treatment to patients who are essentially home-bound with diagnosed illness. This service is rendered by health professionals (Registered Nurses, Physical Therapist, Occupational Therapist, Speech Therapist, Nutritionist) and paraprofessionals, (Homemaker/Home Health Aides, Home Assistants) according to the patient's and family's needs. Hospice care is provided to patients in the last six months of terminal illness. The Health Promotion Program has services (child health, family planning, screening) that are provided to low income/high risk patients and families in group settings, such as clinic and screening sites.

Health Education and Instruction is part of each home visit or clinic visit.

Anyone in Henniker may request service: patient, doctor, health facility, pastor, friend or neighbor. Patients are also referred by other agencies. All requests are answered, but continuing home care can be provided only with a physician's orders.

A call to the Concord Regional Visiting Nurse Association, Inc., (224-4093) between the hours of 8 a.m. and 9 p.m., seven days a week is all that is necessary to start services or make inquiries. Hospice staff are on call (224-4093) 9 p.m. to 8 a.m.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for those unable to pay the charge if that person has no other funding source available. However, for fee scaling, federal regulations require a financial statement be completed and a fee appropriate for which the patient will be responsible. Town monies subsidize those visits that are scaled or that no fee is collectible.

This Agency is accredited by National League for Nursing and American Public Health Association Certified for Medicare and is a member agency of Community Health Care Association and United Way of Greater Concord.

Visits made during the year beginning October 1, 1982 to September 30, 1983 were:

| | No. of Clients | Visits |
|------------------|----------------|--------|
| Home Care | 55 | 1,518 |
| Health Promotion | 43 | 116 |

December 1, 1983

PLANNING BOARD

PLANNING BOARD REPORT FOR THE YEAR 1983

The three major activities of a planning board are to study and collect the information needed by voters and town officers to plan for the future with regard to the use of both land and other community resources, to propose zoning and other land use regulations as needed, and to administer regulations as to how land can legally be divided and boundaries of existing lots changed.

Specific progress on Phase II of the master plan has given way this year to several new land use investigations undertaken with other town boards:

1. **Solid waste management.** The Board of Selectmen appointed Nancy Foley-Sippel, with Lois Brown as alternate, to inquire and recommend what action the town should take on the RSA requirement that all towns and cities must form solid-waste districts. After her report and the recommendation of the Planning Board, the town joined other neighboring towns in a district to be staffed by the Central New Hampshire Regional Planning Commission.

Further, the Planning Board invited a proposal for professional study of the landfill, and voted in late fall to commit its unspent 1983 funds for the first phase of this work to be done in 1984. An additional sum will be asked at the 1984 Town Meeting to bore a hole with a permanent casing so that water quality beneath the landfill can be monitored regularly.

Sippel and Brown also prepared for the Board of Selectmen the first landfill information report required by the district.

2. **Wetlands inventory.** Nancy Foley-Sippel has begun work with Julia Houk of the Conservation Commission to identify and map local wetlands, information essential to prudent land-use planning.

3. **Swimming and recreation area.** With Terry Leedham as chairman, a committee including Herve Aucoin and Don Blanchard was formed to develop a specific proposal. A 25-acre site on the south side of the river below the town center and the steel bridge is under study. Under Don Blanchard's direction, NEC students Amy Patenaude and Bill Blake prepared conceptual drawings which are expected to produce preliminary approval from the US Army Corps of Engineers, owners of the land. A warrant article for the 1984 Town Meeting will ask voters to release funds previously reserved so that design and engineering studies can be made to determine feasibility and future costs of such a project.

4. **Industrial Development Committee.** Lori Knapton represents the Planning Board on a committee appointed by the Board of Selectmen to investigate possibilities for new industries in Henniker. Recommendations from this group will be important to progress on Phase II of the master plan.

The board continues to believe that further zoning would provide needed protection and direction for Henniker's future growth, but no new ordinance is proposed at present. Mobile home ordinances and subdivision regulations must both be revised to conform to recent state legislation.

The following actions were taken under subdivision regulations:

1. Herve Aucoin, Weare Road, Lot 522. One lot added.
2. Elmer and Beverly Richardson, Old West Hopkinton Rd., Lot 315. One lot added.
3. David Arnold and Michael Lambert, Old Hillsboro Rd., Lot 357. One lot added.
4. Ray Bigwood, Morse Road, Lot 730. Divided into three lots.

Boundary adjustments approved:

1. Jean-Louis and Yolande Nicknair, and Robert and Laurette Roy, Juniper Ridge. Lot 154-J enlarged from 154-K.
2. Nancy Joy Keiser, Ray Road. Line changed between Lots 119 and 119-L.
3. Jerry Kennedy for Ursol Durgin estate, Shaker Hill Rd. Lot 690-C added to 701-A.
4. Isadore and Rachel Paul, Liberty Hill Rd., Lot 139-A.
5. Richard P. Michener, Sr., and Richard P. Mitchener, Jr., Fairview Ave. Lot 149-D reduced by addition to 149-C.
6. David Arnold, Michael Lambert, Terrance Dennis, Roland Lemire, Jr., Browns Way. Boundaries revised for Lots 357, 357-C, 352-X-4.
7. Mark and Marsha Scheible, and Wayne Patenaude, French Rd. Lot 293-A enlarged by addition from 293-D.

*Lois Brown
Secretary*

REPORT OF THE TRUSTEES OF THE TUCKER FREE LIBRARY

The Trustees like to think of this report as being for each of you personally, and not simply to the town at large. As a town Henniker gives generous help and support, and as individuals you are friends for whom the Library exists.

We believe that you will be pleased to learn that our circulation figures continue to increase each year, and that our librarians received a special commendation for their economical use of fuel and electricity in the Library from the Selectmen's Energy-Use Committee. The Trustees echo this commendation, and also appreciate the highly skilled professionalism they exhibit in all of their responsibilities. Those who dropped in on the annual Christmas Open House this year saw what a warm and welcoming place it is in their hands.

As many of you know, much of the financial support of the Library comes from money bequeathed by former residents, either as outright gifts or as special Memorial Funds. A recent Memorial Fund in honor of Scott R. Berry was presented to the Library by a current resident, Mrs. Willa A. Brigham, who was the young man's grandmother. The portion of the fund donated by members of Mrs. Brigham's painting classes will be expended immediately for art and craft books, and interest on the remainder will be used to increase the Scott R. Berry Collection each year. Special book plates identifying the donor will be used, as they are in all such cases.

Our library building itself, now eighty years old, was a bequest from the late John Tucker, and is a magnificent example of the architecture of its period. Few towns the size of ours have such an excellent and spacious building, and we are proud to say that it is as sturdy and sound as the day it was built, though its uses have greatly increased during the years. At the moment, as a number of our patrons have noticed, a number of repairs are needed, and will be taken care of as soon as possible. Most of the windows need new putty, those in the back need new shades, and a new rug is needed to replace the dilapidated object in the office. One of the stone steps in front of the building, and the large brass railing, are rather shaky and need to be secured. Paint in one area of the ceiling of the Children's Reading Room is peeling, which we hope does not indicate a leaky roof. If you have noticed anything else of this nature, please let us know.

One of our major concerns in these days of high costs for everything is to balance our expenditures in order to keep the Library comfortable and convenient for those who use it, and also to purchase enough books and magazines to meet the needs of the community. Last year some necessary repairs to the lights cost more than twice as much money as we had budgeted for maintenance, so the balance had to be taken from our book budget. This meant we could not buy as many books as usual, which many of you observed. We hope to do better in 1984 and keep you happier.

We Trustees believe that Henniker has a Library of which it can well be proud, and the main point of this report is to remind you that it is the people of Henniker, past and present, who deserve the credit.

Respectfully submitted,

Trustees of the Tucker Free Library

TUCKER FREE LIBRARY ANNUAL REPORT 1983

This year the library was once again used by many different organizations for their meetings. In cooperation with the IRS we have tax forms and booklets available free to the public. The Elementary classes, plus the two sessions of Kindergarten children visit the library weekly.

The event that had the biggest impact on the library, was the cancellation of the Bookmobile service from the N.H. State Library. The books we had from the last delivery became part of our collection. Our problem was to find shelf space for these 300 books plus the 300 books we purchased throughout the year. We spent two months carefully weeding our fiction collection to make space. Some of our discards were donated to the Friends' Book Sale, others can be purchased at the library.

The six week Summer Program was well attended with 65 children registered in the Story Hour. The 23 children participating in the Reading Program read over 200 books. For the finale, the Friends' arranged to have the "King's Puppeteers" from Keene to perform at the St. Theresa Parish Hall, where over 100 children and parents were entertained.

The Friends' held their annual fall Book, Plant and Bake sale combined with a flea market. They were very supportive in providing funds for the Summer program and the puppet show. They also gave a paperback book rack and bought books for the children.

This year we made our first purchase of reference books with money from the Sanborn Brown Memorial Fund. We added eight new books to the adult section and a 6 volume encyclopedia called "Lands and People" for the Junior children at a total cost of over \$400.

For the first time, we are trying to register all our patrons. Please ask us for a registration card, in case we forget to ask you.

Our thanks to the generous patrons who volunteered their time, donated books and magazines, the punch bowl and coffemaker and the use of popcorn machine.

Respectfully submitted,

*Helene Dermon
Peggy Ward
Marie J. Pattee
Librarians.*

Books Purchased:

| | | |
|----------------|-----|-------|
| Adult fiction | 104 | |
| Non-fiction | 50 | 154 |
| Junior fiction | 67 | |
| non-fiction | 21 | 88 |
| E. fiction | 32 | |
| non-fiction | 20 | 52 |
| | | <hr/> |
| | | 294 |

Circulation:

| | |
|----------------------|-------|
| Adult fiction | 7,277 |
| Adult non-fiction | 1,505 |
| Magazines | 3,069 |
| Records | 34 |
| Juvenile fiction | 5,615 |
| Juvenile non-fiction | 2,014 |
| Puzzles | 11 |
| | <hr/> |

TOTAL 19,525

TUCKER FREE LIBRARY
TREASURERS REPORT
For Year Ending December 31, 1983

Receipts

| | |
|-------------------------|-------------|
| January 1, 1982 Balance | \$ 1,055.70 |
| 1982 Town Trust Funds | 14,055.60 |
| Interest - Bank of N.H. | 445.72 |
| Town Appropriation | 6,500.00 |
| Willis Cogswell Trust | 6,525.00 |
| Francis L. Childs Trust | 440.14 |
| James W. Doon Memorial | 19.95 |
| Sanborn Brown Memorial | 436.13 |
| Scott J. Berry Memorial | 1,250.00 |
| Donations | |
| Anonymous | 1,000.00 |
| Ralph Parkhurst | 70.00 |
| Bear Hill Grange | 50.00 |
| Copy Machine | 93.00 |
| Overdue Books | 48.79 |
| Reimbursements | |
| Heat & Light | 340.00 |
| Books | 125.79 |
| Phone | .76 |
| Misc. | 4.00 |
| Book Sales | 111.00 |
| Sale of Pictures | 155.00 |

TOTAL RECEIPTS

\$32,726.56

Expenditures

Salaries:

| | |
|--------------------|----------|
| H. Derman | 5,304.00 |
| P. Ward | 6,038.25 |
| M. Pattee | 3,845.40 |
| R. Langevin | 800.80 |
| Social Security | 1,071.26 |
| Unemployment Comp. | 159.86 |

Total Salaries

17,219.57

Books

2,750.59

Sanborn Brown Memorial Books

436.13

James Doon Memorial Book

19.95

Periodicals

704.03

Supplies

431.53

Utilities

| | |
|-----------------------------|----------|
| Ayer & Goss | 2,398.55 |
| Public Service Co. | 1,599.99 |
| Contel | 221.79 |
| Cogswell Spring Water Works | 75.00 |
| P.O. Box Rent | 11.00 |

Total Utilities

4,306.33

General Maintenance

855.95

Misc. Expenses

237.90

Capital Improvements (Humidifiers)

396.00

E. F. Hutton (Scott J. Berry Memorial)

1,000.00

TOTAL EXPENDITURES

\$28,357.98

Balance December 31, 1983

4,368.58

TOWN TRUST FUNDS RECEIVED

| | | |
|-----------------------------|-------------|-------------|
| G. W. Tucker | \$10,133.93 | |
| D. W. & E. L. Cogswell | 1,548.97 | |
| Harry B. Preston | 1,078.58 | |
| L. A. Cogswell | 2,390.19 | |
| A. D. Huntoon | 106.08 | |
| Alice V. Colby | 31.87 | |
| | <hr/> | |
| TOTAL | | \$15,289.62 |
| Balance on hand | | 4,368.58 |
| | | <hr/> |
| Available for Expenses 1984 | | \$19,658.20 |
| James W. Doon Memorial Fund | | |
| Balance December 31, 1982 | \$ 517.06 | |
| Interest | + 32.34 | |
| | <hr/> | |
| Total | 549.40 | |
| Expended | - 19.95 | |
| | <hr/> | |
| Balance December 31, 1983 | 529.45 | |
| Francis L. Childs Trust | | |
| Balance December 31, 1982 | \$5,209.75 | |
| Interest | + 440.14 | |
| | <hr/> | |
| Total | 5,649.89 | |
| Expended | - 440.14 | |
| | <hr/> | |
| Balance December 31, 1983 | \$5,209.75 | |
| Sanborn Brown Memorial | | |
| 1981 Deposited | \$ 695.00 | |
| Interest | 1.37 | \$ 696.37 |
| | <hr/> | |
| 1982 Deposited | 963.40 | |
| Interest | 76.31 | 1,736.08 |
| | <hr/> | |
| 1983 Deposited | 165.00 | |
| Interest | 94.29 | 1,995.37 |
| | <hr/> | |
| Expended for books | - 436.13 | |
| Balance December 31, 1983 | | \$1,559.24 |

The library has had two large donations this year. One for \$1,000.00, anonymously given, is to be used on our building. Another is a Memorial for Scott J. Berry, Grandson of Willa Brigham. \$1,000.00 of this is to be invested for us by the Trustees of the Town Trust Funds and \$250.00 will be spent on books this year. Others have given new books to the library during the year. We are thankful to all who have been so generous.

Respectfully submitted,
Carolyn L. Patenaude
Treasurer

ZONING BOARD OF ADJUSTMENT

By statute, the Board of Adjustment has powers to hear and decide appeals from administrative orders, to hear and decide special exceptions to the Zoning Ordinance, and to authorize upon appeal variances from the Zoning Ordinance where certain special conditions exist.

During 1983 the following actions were taken by the board:

- Case 43, Silas Dunklee, request for a variance, granted
- Case 44, Leo Dube, request for a variance, granted
- Case 45, Arthur Morse, request for a variance, granted
- Case 46, Lucia Brown, request for a variance, granted
- Case 47, Gary Guzouskas, request for a variance, granted
- Case 48, V.H.S. Realty, request for a variance, denied

Respectfully Submitted,

Patrick Troy
Chairman

**1983 SUMMARY OF SERVICES
PROVIDED TO HENNIKER RESIDENTS
BY THE KEARSARGE VALLEY CAP CENTER
BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM**

| Services | Units Of Service | Households/Persons # Of | Value |
|---|----------------------|----------------------------|-----------|
| CONGREGATE MEALS - All senior citizens are welcome to our congregate meal site for meals, activities and field trips. Value \$3.79 per meal. | 45 | 2 persons | \$ 170.55 |
| MEALS ON WHEELS - CAP delivers hot meals to elderly homebound residents five days per week. Value \$4.49 per meal. | 2,383 | 17 persons | 10,699.67 |
| SENIOR COMPANION PROGRAM - Volunteers visit homebound seniors to help out in personal, meaningful ways. Value to companions include mileage, weekly stipend (\$3.29 per unit). Value to visitees is compared to similar private services (\$4.00 per unit/hour). | 200 volunteer hours | 1 person | 658.00 |
| | 422 visitee hours | 1 person | 1,688.00 |
| RURAL TRANSPORTATION SYSTEM - The CAP Rural Transportation program provides regularly scheduled bus trips to and from towns and cities in Belknap and Merrimack Counties, and to the congregate meal sites. Value is \$3.30 per ride. | 300 rides | 6 households | 990.00 |
| FUEL ASSISTANCE PROGRAM - CAP program provided an average of \$439.98 in fuel assistance to needy households, particularly the elderly. | 44 | 44 households | 19,359.12 |
| WEATHERIZATION - The Weatherization Program provides free insulation, storm doors and windows, and other energy saving materials to homeowners and renters, allowing them to become more self-sufficient. Value is materials + \$367.48 per home for support costs. | 2 | 1 elderly 2 members | 4,890.38 |

WOMEN, INFANTS AND CHILDREN - CAP program provides clinic and vouchers for high nutrition food to income eligible children, nursing and post-partum mothers at nutritional risk. Value includes monetary value of vouchers and clinic services - \$28.00

SURPLUS CHEESE - Provided 5 lb. blocks of surplus cheese to eligible households.
 Value of Cheese - \$7.35/5 lb. block
 Value of Butter - \$1.56/1 lb. block
 Round III

Round IV

CLOTHING ASSISTANCE - Provided clothing to low income households through donated clothing. Value of clothing - \$25.00 per household.

EMERGENCY FOOD PANTRIES - Can provide up to three days of food for people facing emergencies, including disaster relief to stolen food stamps. Value is \$1.36 per meal.

HOUSING ASSISTANCE - Provides housing assistance to local residents in finding adequate housing by utilizing extensive landlord listings.

| | | |
|------------------------------|----------------|-------------|
| 91 | 91 persons | 2,548.00 |
| 278 (1 lb. blocks of butter) | 103 households | 433.68 |
| 112 (5 lb. blocks of cheese) | | 823.20 |
| 112 (5 lb. blocks of cheese) | 103 households | 823.20 |
| TOTAL: | | \$43,083.80 |

No dollar value can be assigned to these services, in that it is the dedication, knowledge, and expertise of the CAP staff that makes these programs successful.

HENNIKER CONSERVATION COMMISSION

The Henniker Conservation Commission has been active as of the fall of 1983. Tom Ryan has supervised the cutting of woodlots number 48 and number 50 owned by the Town of Henniker.

A wetlands study is in progress. In February there will be an open meeting of the Conservation Commission. Speakers will come from neighboring towns to inform us about the work their Conservation Commissions are doing. We hope their information will guide us in future directions after we have finished the wetlands survey.

We invite people in Henniker who are interested in the Conservation Commission to join us on the work on the wetlands survey and woodlot management or any other project they feel might be beneficial to the town.

*Julia Houk
Tom Ryan*

TOWN ENERGY COMMITTEE

The Town Energy Committee met several times during the past year. Followup was done regarding the town and school buildings. Some of the recommendations have been carried out and others are being considered.

The Committee continued to work on Henniker's Hydropower potential as one aspect of the multiple uses of the Contoocook River. This has been reported to the Planning Board to be considered and pursued in the town's Master Plan.

The Committee investigated the enforcement procedure of the Energy Code. It became apparent that the Public Utilities Commission has regulations that help communities make the law work and it is up to Town Officers to carry them out.

The Committee members served as reviewers for Professor Paul Doscher's Renewable Energy Systems Class Project, **Study of Conservation and Renewable Energy Feasibility at Town Facilities**. The students had many good ideas.

The Committee remains available for consultation and help.

Respectfully submitted,
Committee members:

Marvin Braiterman
Barbara Conner French
William Hatt
Terrance Simkin

ANIMAL CONTROL OFFICER'S REPORT

Rabies in animals is in an upswing and incidents are increasing. I cannot caution everyone, as to the importance of having your pets vaccinated, enough. The prime carriers are skunks & racoons; with foxes & bats following. Because of the many contacts with the first two, it is highly recommended you have your cats vaccinated. You do not have to be bitten to contract rabies. You can get it by saliva in an open scratch or cut.

Also, I have found that we do not have an animal problem in town — only a people problem.

W.L. Williams

ANIMAL CONTROL REPORT Town of Henniker - 1983

| | |
|------------------------------------|-----------|
| 1. Total calls | 330 |
| a. Complaints | 150 |
| b. Related calls | 180 |
| 2. Types of complaints: | |
| a. Public nuisance | 33 |
| b. Disturbing the peace | 2 |
| c. Bothering livestock | 3 |
| d. Personal injury | 1 |
| e. Accidents - auto/dogs | 4 |
| f. Stray dogs reported | 63 |
| g. Stray others reported | 5 |
| h. Lost/missing dogs | 37 |
| i. Lost/missing others | 3 |
| Total | <hr/> 150 |
| 3. Action/disposition | |
| a. Stray dogs impounded | 46 |
| b. Stray others impounded | 2 |
| c. Dogs ret'd. to owner | 51 |
| d. Dogs/others adopted | 7 |
| e. Animals disposed of | 3 |
| f. Animals to Animal Rescue League | 4 |
| g. Dogs not located | 39 |
| h. Reports filed | 43 |
| i. Restitution made | 2 |
| j. Misc.-holding | 3 |
| k. Warnings issued | 51 |
| l. Summons issued | 49 |
| 4. TOTAL HOURS | 116 |
| TOTAL MILEAGE | 654 |

Births Registered in the Town of Henniker for the Year 1983

| Date | Place | Child | Father | Mother |
|----------|------------|----------------------|-----------------------------|----------------------|
| Jan. 8 | Concord | Jacqueline Marie | Brian L. Beaulieu | Joan L. Rowlings |
| Jan. 23 | Concord | Julia Rebecca | Stephen R. Fine | Deborah A. Wood |
| Jan. 23 | Manchester | Elsibeth Ann | Timothy V. Trimbur | Kim M. Harrington |
| Jan. 28 | Concord | Jada | Steven W. Lindblom | True A. Kelley |
| Jan. 31 | Concord | Erik David | David C. Rasmusson | Margaret M. Yaw |
| Jan. 31 | Concord | Matthew Sanderson | Stephen K. Pitman | Pamela A. Fournier |
| Feb. 5 | Concord | Randi Lee | David G. Reasoner | Judy A. Beck |
| Feb. 8 | Concord | Tyler James | William J. McIver | Sherlyn L. Greenleaf |
| Feb. 17 | Concord | Nicholas Dean | Kenneth B. Routon | Lorinda A. Farber |
| Feb. 23 | Concord | Ian Edward | Robert M. Ball | Patricia L. Nolan |
| Mar. 7 | Concord | Sarah Elizabeth | Kevin M. Monahan | Lori E. Garvey |
| Apr. 14 | Concord | Laura Beth | Michael L. J. Paul | Marie D. Cloutier |
| May 4 | Henniker | Nathanial Edwin | Robert E. Bowden | Suzanne M. Lewis |
| May 13 | New London | Lorna Belle | Stephen B. Johnson | Wanda J. Craigie |
| May 24 | Concord | Christopher Marshall | Robert M. Douglas, Jr. | Christine French |
| May 24 | Concord | Jesse Carter | Frederick C. Blair, Jr. | Nancy F. Batchelder |
| July 2 | Concord | Apryl Lynn | Vernon K. French | Wendy A. Twitchell |
| July 13 | Manchester | Jennifer Lynne | Kurt F. Thompkins | Susan M. Rakip |
| July 14 | Concord | Thomas Matthew II | Thomas M. West | Eileen M. Gifford |
| Aug. 3 | Concord | Rebecca Anne | Gary W. Jones | Sally J. Jenkins |
| Aug. 29 | Concord | Rebecca Lynn | Terance C. Higginson | Janet M. Ayer |
| Aug. 31 | Concord | Francis Arthur | Sheldon A. Dukette | Debra L. Taylor |
| Sept. 22 | Concord | Mariah Star* | William R. Belanger | Debra J. Nacel |
| Oct. 2 | Concord | Emily Hope Robann | Robert M. P. Longwell-Grice | Hope Robann Grice |
| Oct. 3 | Concord | Adam Edward | Paul A. Raynor | Tami J. Monroe |
| Oct. 13 | Concord | Scott William | Jeffrey K. Towle | Marian R. Barstow |
| Oct. 13 | Concord | Nathan Thomas | Thomas D. White | Sheila L. Parkhurst |
| Oct. 25 | Concord | Jesse Kennedy | John F. Bopp | Gail P. Kennedy |
| Oct. 25 | Concord | Kirstin Leigh | Richard T. Daniel, Jr. | Jeanne C. Trevaskis |
| Nov. 1 | Concord | Matthew Ryan | William L. Real | Lori C. Hebb |
| Nov. 3 | Manchester | Erin Kathleen | John E. Goeman | Donna M. Montplaisir |
| Nov. 3 | Concord | Kiel Ethan | Dean B. Tirrell | Suzanne M. Sanville |
| Nov. 11 | Concord | Ryan William | Norman R. Bumford | Elaine G. Bourbeau |
| Dec. 12 | Concord | Christopher Allen | Stephen T. Griffin | Mary E. Gifford |
| Dec. 13 | Concord | James Russell | Stephen W. Proctor | Dawn L. French |
| Dec. 18 | Concord | Justin Patrick | Daneil E. Frye | Becky A. Gallo |
| Dec. 19 | Concord | Nurul Huda Muzlan | Muzlan B. Minsawi | Noorhayati B. Arshad |

Deaths Registered in the Town of Henniker for the Year 1983

| Date | Place | Name | Father's Name | Mother's Name |
|---------------|-----------|--------------------|------------------|--------------------|
| July 31, 1982 | Hillsboro | Richard C. Currier | Ralph P. Currier | Mary L. Hunt |
| Feb. 24 | Concord | Enoch H. Curtis | Henery E. Curtis | Isabelle Hammond |
| Apr. 7 | Concord | Theresa M. French | Wesley Hodgen | Aurore Thibault |
| Apr. 21 | Concord | Hattie M. Barton | John B. Nudd | Emma J. Clark |
| Apr. 24 | Concord | Dorothy G. Goss | Frank C. Garland | Grace Rice Garland |

| | | | | |
|----------|--------------|-------------------------|-----------------------|----------------------|
| June 7 | Henniker | Mary Elizabeth Pilch | Robert - Dapping | Gertrude Sauer |
| June 9 | Henniker | Nils H. Soderstrom | Axel Soderstrom | Anna Gustafsson |
| July 11 | Henniker | Catherine Costello | John Southwell | Mary McSweeney |
| July 25 | Henniker | John D. Gaffney | Joseph E. Gaffney | Frances E. Downing |
| July 26 | Manchester | Charles Brozza | Walter Brozza | Caroline Unknown |
| Aug. 14 | Peterborough | Clayson E. Pike | Henry N. Pike | Eva Wentworth |
| Sept. 6 | Concord | Ethel L. Hunt | Charles Douglas | Clara Nash |
| Sept. 8 | Concord | Guy R. Perry | Archie E. Perry | Della Hanks |
| Sept. 10 | Henniker | Ernest L. Levesque, Sr. | Joseph Levesque | Marie Unknown |
| Sept. 15 | Concord | Karl F. Connor | Fred T. Connor | Annabelle Allen |
| Nov. 14 | Henniker | Charles E. Whitcomb | Earl C. Whitcomb | Blanche A. Rowe |
| Nov. 16 | Henniker | Berenice E. Parmenter | Howard F. Peaslee | Asenath Dow |
| Nov. 16 | Concord | Violet K. Philibert | Augustine Philibert | Florence Greenwood |
| Nov. 28 | Mass. | Muriel Macaulay | Unknown | Florence Summerfield |
| Dec. 1 | Henniker | Nancy J. Keiser | William Jessup | Nancy Larner |
| Dec. 3 | Henniker | Percy G. Davison | Percy G. Davison, Sr. | Genieve Rouse |
| Dec. 27 | Henniker | Edith L. Ring | Fred Cox | Annie Haskins |

Marriages Registered in the Town of Henniker for the Year 1983

| Date of Marriage | Groom's name and Place of Residence | Bride's name and Place of Residence |
|------------------|--|--|
| Feb. 19 | Paul A. Raynor, Henniker, NH | Tami J. Monroe, Warner, NH |
| Feb. 25 | Robert A. Pennock, Henniker, NH | Susan T. Kohler, Henniker, NH |
| Feb. 26 | Dennis E. Fagundo, Bermuda | Shirley M. Fagundo, Bermuda |
| Apr. 8 | Michael J. P. Aucoin, Henniker, NH | Anita L. Boyd, Henniker, NH |
| Apr. 16 | John R. Patridge, Henniker, NH | Judi K. Stanley, Henniker, NH |
| Apr. 30 | Richard M. Diesinger, Somerville, Mass | Sharron L. Dishong, Somerville, Mass |
| May 7 | David M. Kashulines, Concord, NH | Kimberly J. Daniels, Henniker, NH |
| May 17 | Thomas W. Dineen, Norwood, Mass | Christine H. Hallal, Norwood, Mass |
| June 18 | Roy A. Emerson, Henniker, NH | Rosanne P. Paul, Henniker, NH |
| July 2 | James E. Dunlap, Antrim, NH | Nancy L. Brunt, Henniker, NH |
| July 3 | Edward T. Ordman, Henniker, NH | Eunice B. Stetson, New London, NH |
| July 16 | John L. Barton, Henniker, NH | Rebecca L. Wetherill, Henniker, NH |
| Aug 6 | Francis P. Costello, Henniker, NH | Bernadette D. Roy, Londonderry, NH |
| Aug. 6 | John A. Mellen, Henniker, NH | Carol A. Boisvert, Henniker, NH |
| Aug. 12 | Richard W. Phalunas, Jr., Warner, NH | Sandra L. Turgeon, Henniker, NH |
| Aug. 20 | Ross P. D'Elia, Henniker, NH | Judith - Coleman, Henniker, NH |
| Sept. 3 | Roger B. Gezelman, Henniker, NH | Penelope H. Butterworth, Hopkinton, NH |
| Sept. 24 | Michael D. Cyr, Henniker, NH | Anna L. Hunt, Henniker, NH |
| Sept. 25 | Michael D. Bruss, Henniker, NH | Deborah L. Stoops, Henniker, NH |
| Oct. 1 | Steven C. Willey, Henniker, NH | Jeanette M. Kelsey, Henniker, NH |
| Oct. 15 | John G. Blythe, Jr., Henniker, NH | Joyce S. Buxton, Henniker, NH |
| Oct. 22 | Karl W. Schroetter, Hillsboro, NH | Kelli B. Conneely, Henniker, NH |
| Oct. 29 | James M. Hill, Henniker, NH | Germaine G. Calawa, Penacook, NH |
| Nov. 28 | John B. Schoen, Henniker, NH | Elizabeth A. Beard, Weare, NH |
| Dec. 3 | Patrick S. Connor, Henniker, NH | Melanie - French, Henniker, NH |
| Dec. 10 | Jeffrey T. Page, Henniker, NH | Janice C. Edwards, Henniker, NH |
| Dec. 17 | Lee A. Wilson, Henniker, NH | Virginia E. Armstrong, Henniker, NH |
| Dec. 21 | Gerald P. MacDonald, Henniker, NH | Hope S. Curtis, Henniker, NH |
| Dec. 31 | Robert E. Senecal, Henniker, NH | Roberta M. Moonin, Henniker, NH |

LONG-TERM INDEBTEDNESS — As of December 31, 1982 — Statement of Debt Service Requirements

| | Sewer Bond | Sewer Notes | Water Notes | NHMBB |
|-----------------------|-----------------|----------------|---------------------|----------------|
| | 5% | 5.75% | Various | Non-Guaranteed |
| Amount of Orig. Issue | \$985,000 | \$70,000 | \$90,000 | \$86,180 |
| Date of Orig. Issue | December, 1976 | December, 1976 | August, 1980 | |
| Princ. Payable Date | December 1st | December 31st | July 1st | March 1st |
| Interest Payable Date | December 1st | 6-30 & 12-31 | Jan. 1st & July 1st | 3-1 & 9-1 |
| Payable at | Farm. Home Adm. | Bank of N.H. | | |
| Total | | | | |
| Maturities - | | | | |
| Fiscal Yr. Ending | Prin. | Int. | Prin. | Int. |
| December 31, 1984 | 35,000 | 37,000 | 5,000 | 5,409 |
| December 31, 1985 | 35,000 | 35,250 | 5,000 | 5,099 |
| December 31, 1986 | 35,000 | 33,500 | 5,000 | 4,781 |
| December 31, 1987 | 35,000 | 31,750 | 5,000 | 4,454 |
| December 31, 1988 | 35,000 | 30,000 | 5,000 | 4,116 |
| December 31, 1989 | 35,000 | 28,250 | 5,000 | 3,769 |
| December 31, 1990 | 35,000 | 26,500 | 5,000 | 3,411 |
| December 31, 1991 | 35,000 | 24,750 | 5,000 | 3,044 |
| December 31, 1992 | 35,000 | 23,000 | 5,000 | 2,666 |
| December 31, 1993 | 35,000 | 21,250 | 5,000 | 2,279 |
| December 31, 1994 | 35,000 | 19,500 | 5,000 | 1,881 |
| December 31, 1995 | 35,000 | 17,750 | 5,000 | 1,474 |
| December 31, 1996 | 35,000 | 16,000 | 5,000 | 1,059 |
| December 31, 1997 | 35,000 | 14,250 | 5,000 | 639 |
| December 31, 1998 | 35,000 | 12,500 | 5,000 | 214 |
| December 31, 1999 | 35,000 | 10,750 | | |
| December 31, 2000 | 35,000 | 9,000 | | |
| December 31, 2001 | 35,000 | 7,250 | | |
| December 31, 2002 | 35,000 | 5,500 | | |
| December 31, 2003 | 35,000 | 3,750 | | |
| December 31, 2004 | 40,000 | 2,000 | | |
| Totals | 740,000 | 409,500 | 21,000 | 44,295 |
| | | | 75,000 | 30,668.75 |
| | | | | 40,000 |
| | | | | 906,000 |
| | | | | 486,878.75 |

HENNIKER SCHOOL DISTRICT ORGANIZATION

MODERATOR

Robert R. Howard, III

CLERK

Lorraine Aucoin

TREASURER

William McIver

AUDITORS

*John Durr
Robert French
John Savage*

SUPERINTENDENT OF SCHOOLS

Thomas J. Watman

ASSISTANT SUPERINTENDENT OF SCHOOLS

SCHOOL BOARD

Wayne Colby

Term Expires 1984

Laura Carlson

Term Expires 1985

Ken Ward

Term Expires 1985

Ron Rosenbleeth

Term Expires 1986

Iolene Schillinger

Term Expires 1986

The State of New Hampshire

HENNIKER SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Henniker qualified to vote in district affairs:

You are hereby notified to meet at the Cogswell Memorial High School Gymnasium on the 13th day of March 1984 to act upon the following subjects:

1. To choose by non-partisan ballot, the following school district officers with the polls open at 10:00 o'clock in the morning and closing at 6:00 o'clock in the evening.
 - A. (1) One School Board Member for a 3 year term
 - B. (1) One Moderator for 1 Year Term
 - C. (1) One Treasurer for 1 Year Term
 - D. (3) Three Auditors for 1 Year Term
 - E. (1) One Clerk for 1 Year Term

Given under our hands at said Henniker this 26th day of January, 1984.

*Wayne Colby, Chairman
Laura Carlson
Ronald Rosenbleeth
Jolene Schillinger
Ken Ward*

A true Copy of Warrant - Attest:

*Wayne Colby, Chairman
Laura Carlson
Ronald Rosenbleeth
Jolene Schillinger
Ken Ward*

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

Thomas J. Watman
Superintendent of Schools
Laura Carlson
Wayne Colby
Ron Rosenbleeth
Jolene Schillinger
Ken Ward

Henniker School Board

State of New Hampshire

HENNIKER SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Henniker qualified to vote in district affairs:

You are hereby notified to meet at the Cogswell School Auditorium on the sixth day of March, 1984, at 7:30 in the evening to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000), said sum to be raised by the issuance of bonds or serial notes in accordance with the provisions of RSA 33, the Municipal Finance Act, said sum to be used for the design, construction, and originally equipping of an addition to the Henniker School building and renovations to the existing school building, all in accordance with the plans and designs as approved by the Henniker School Board and on file at the School District office in Henniker, and further to appropriate to the purposes set forth in the bond issue any interest or income earned on the proceeds from the sale of the bonds or take any other action in relation thereto.
2. To see if the District will vote to accept gifts of labor, services, materials or other assets including cash given to the District for the purpose of assisting in the school building program and to apply the same to the reduction of the

costs of the District in said school building program, or to take any other action in relation thereto.

3. To see if the District will vote to authorize the School Board to sell the surplus portable classroom building upon terms and conditions, as determined by the School Board, or to take any other action in relation thereto.

4. To see what action the District will take to authorize the School Board to execute deeds and receive deeds in connection with the title to the land related to the school facilities.

5. To hear the reports of agents, auditors, committees and officers chosen or to take any action relating thereto.

6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District; or take any other action in relation thereto.

7. To see if the District will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) as a Contingency Fund, or to take any other action in relation thereto.

8. To see if the District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000), which sum constitutes the unused surplus from the funds raised and appropriated under Article X in the 1983 Annual Meeting (Elementary School roofing) and to use said sum to pay the deficit incurred in the 1983-84 general account; or take any other action in relation thereto.

9. To see if the District will vote to establish a special capital reserve fund pursuant to the provisions of RSA 35 for the purpose of meeting expenses of educating educationally-handicapped children and to raise and appropriate the sum of five thousand dollars (\$5,000) to be deposited in the capital reserve fund to meet the expenses of educating educationally-handicapped children; or take any other action in relation thereto.

10. To see if the District will vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000) for the purpose of making building improvements on the Elementary School, in order to comply with the requirements of the State Fire Marshall's Office, or to take any other action in relation thereto.

11. To see if the District will vote to raise and appropriate the sum of thirty thousand six hundred ninety dollars (\$30,690) for the purpose of carrying out energy conservation projects in the High School. Said projects include the reducing of the glass area of the school, installation of a separate hot water heating system, increasing the insulation in the walls of the building and the hanging of a new ceiling and addition of insulation in the Industrial Arts area, or to take any other action in relation thereto.

12. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the School District can appropriate money.
- b. The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- c. It shall not require the expenditure of additional School District funds. This action is taken pursuant to the authority of RSA 198:20-b, or to take any other action in relation thereto.

13. To choose agents and committees in relation to any subject in this warrant.

14. To transact any other business that may legally come before said meeting.

Given under our hands this 15th day of February, 1984, at said Henniker.

*Wayne Colby, Chairman
Laura W. Carlson
Ronald Rosenbleeth
Jolene Schillinger
Kenneth Ward*

A true Copy of Warrant - Attest:

*Wayne Colby, Chairman
Laura W. Carlson
Ronald Rosenbleeth
Jolene Schillinger
Kenneth Ward*

HENNIKER SCHOOL DISTRICT

| | 1984-1985 Proposed Budget | | | | 1983-1984 | | 1982-1983 | |
|-----------------------|---------------------------|---------|---------|-----------|-----------|-----------|-----------|--------------------------|
| | Elemen. | J. High | High | Sub-total | Total | Sub-total | Total | Actual Expenditure Total |
| | | | | | | | | |
| REGULAR INSTRUCTION | | | | | | | | |
| Teachers' Salaries | 220,861 | 80,262 | 154,918 | 456,041 | | 425,276 | | 391,634.67 |
| Health Insurance | 21,230 | 8,948 | 13,751 | 43,929 | | 23,145 | | 19,017.30 |
| Life Insurance | 573 | 150 | 217 | 940 | | 940 | | 599.50 |
| Retirement | 1,686 | 597 | 1,164 | 3,447 | | 6,905 | | 6,542.87 |
| FICA | 15,460 | 5,619 | 10,844 | 31,923 | | 28,494 | 484,760 | 26,334.63 444,128.97 |
| Substitutes' Salaries | 2,440 | 640 | 920 | 4,000 | 536,280 | 3,636 | | 6,150.09 |
| FICA | 171 | 45 | 64 | 280 | 4,280 | 244 | 3,880 | 412.07 6,562.16 |
| Aides' Salaries | 20,519 | —0— | —0— | 20,519 | | 19,512 | | 18,913.38 |
| FICA | 1,436 | —0— | —0— | 1,436 | 21,955 | 1,307 | 20,819 | 1,277.19 20,190.57 |
| General School | | | | | | | | |
| Supplies | 4,985 | 1,260 | 1,755 | 8,000 | | 6,550 | | 7,672.93 |
| AV Supplies | 1,113 | 301 | 434 | 1,848 | | 1,313 | | 1,173.67 |
| Add'l Equipment | —0— | —0— | —0— | —0— | | 316 | | —0— |
| Replacement Equipment | 2,071 | 766 | 1,102 | 3,939 | 13,787 | 243 | 8,422 | 1,691.54 10,538.14 |
| Art | | | | | | | | |
| Supplies | 922 | 292 | 322 | 1,536 | | 1,827 | | 1,318.14 |
| Repl. Equipment | 135 | 36 | 50 | 221 | | —0— | | —0— |
| Books | 75 | 20 | 30 | 125 | 1,882 | —0— | 1,827 | 1,318.14 |
| Business Education | | | | | | | | |
| Supplies | —0— | —0— | 1,733 | 1,733 | | 890 | | 923.60 |
| Books | —0— | —0— | 55 | 55 | | —0— | | 155.63 |
| Add'l Equipment | —0— | —0— | 2,919 | 2,919 | | —0— | | —0— |
| Replacement Equipment | —0— | —0— | 3,102 | 3,102 | 7,809 | —0— | 890 | 115.91 1,195.14 |
| English | | | | | | | | |
| Supplies | 3,813 | —0— | —0— | 3,813 | | 4,630 | | 3,693.80 |
| Books | 1,084 | 420 | 1,303 | 2,807 | | 2,958 | | 1,873.01 |

| | | | | | | | | | |
|-----------------------|-------|-------|-------|-------|--------|-------|--------|----------|----------|
| AV Supplies | 103 | —0— | —0— | 103 | 6,723 | —0— | 7,588 | —0— | 5,566.81 |
| Foreign Language | | | | | | | | | |
| Supplies | —0— | —0— | 50 | 50 | | | | 89.13 | |
| AV Supplies | —0— | —0— | 48 | 48 | | —0— | | —0— | |
| Books | —0— | —0— | 389 | 389 | | 324 | | 84.80 | |
| Periodicals | —0— | —0— | 80 | 80 | | 176 | | 20.00 | |
| Reference Material | —0— | —0— | 115 | 115 | | 42 | | 32.75 | |
| AV Software | —0— | —0— | —0— | —0— | 682 | 44 | 636 | 106.50 | 333.18 |
| Home Economics | | | | | | | | | |
| Supplies | —0— | 800 | 1,465 | 2,265 | | 2,057 | | 1,851.54 | |
| Books | —0— | 100 | 123 | 223 | | 304 | | 105.16 | |
| Reference Material | —0— | 42 | 115 | 157 | | 170 | | —0— | |
| Additional Equipment | —0— | 85 | 140 | 225 | | 355 | | 100.67 | |
| Replacement Equipment | —0— | 108 | 336 | 444 | 3,314 | 196 | 3,082 | 1,006.79 | 3,064.16 |
| Industrial Arts | | | | | | | | | |
| Supplies | —0— | 2,554 | 2,144 | 4,698 | | 4,744 | | 4,415.53 | |
| AV Supplies | —0— | —0— | —0— | —0— | | 94 | | —0— | |
| Books | —0— | 120 | —0— | 120 | | 458 | | 19.35— | |
| Additional Equipment | —0— | 485 | 6,809 | 7,294 | | 4,752 | | 4,938.76 | |
| Replac. Equipment | —0— | 476 | 1,207 | 1,683 | 13,795 | —0— | 10,048 | —0— | 9,373.64 |
| Kindergarten | | | | | | | | | |
| Supplies | 1,352 | —0— | —0— | 1,352 | | 589 | | 270.18 | |
| Replacement Equipment | 368 | —0— | —0— | 368 | | 1,677 | | —0— | |
| Add'l Equipment | 545 | —0— | —0— | 545 | 2,265 | —0— | 2,266 | —0— | 270.18 |
| Learning Disabilities | | | | | | | | | |
| Supplies | 700 | 176 | 247 | 1,123 | | 1,845 | | 1,241.04 | |
| AV Supplies | —0— | —0— | 33 | 33 | | 53 | | 118.02 | |
| Books | 96 | 96 | 110 | 302 | | —0— | | 72.39 | |
| AV Software | —0— | —0— | —0— | —0— | | 137 | | —0— | |
| Additional Equipment | —0— | —0— | —0— | —0— | 1,458 | —0— | 2,035 | 128.32 | 1,559.77 |
| Math | | | | | | | | | |
| Supplies | 1,054 | 166 | 210 | 1,430 | | 2,008 | | 1,433.53 | |

| | | | | | | |
|-----------------------|-----|-----|-------|-------|-------|----------|
| AV Supplies | —0— | 30 | 266 | 296 | —0— | 383.56 |
| Books | 806 | 248 | 316 | 1,370 | 716 | 809.26 |
| Periodicals | —0— | 106 | —0— | 106 | —0— | 59.25 |
| Reference Material | —0— | —0— | —0— | —0— | 40 | —0— |
| AV Software | —0— | 69 | —0— | 69 | 197 | —0— |
| Additional Equipment | —0— | 186 | 120 | 306 | 443 | 215.68 |
| Dues & Fees | —0— | 250 | 320 | 570 | 365 | 166.50 |
| Replace. Equipment | —0— | 40 | 96 | 136 | —0— | —0— |
| Music | | | | | 4,283 | 3,769 |
| | | | | | | 3,067 |
| Supplies | —0— | 100 | 165 | 265 | 248 | 715.37 |
| AV Supplies | —0— | 175 | —0— | 175 | —0— | —0— |
| Books | 104 | 169 | 85 | 358 | 41 | —0— |
| AV Software | —0— | —0— | —0— | —0— | —0— | —0— |
| Add'l Equipment | —0— | —0— | 327 | 327 | 280 | 814.88 |
| Dues & Fees | —0— | —0— | 35 | 35 | —0— | —0— |
| Physical Education | | | | | 1,160 | 569 |
| | | | | | | 1,530.25 |
| Supplies | 100 | 100 | —0— | 200 | 85 | —0— |
| Books | —0— | —0— | —0— | —0— | —0— | 30.93 |
| Add'l Equipment | 210 | 165 | —0— | 375 | 70 | —0— |
| Replacement Equipment | —0— | —0— | 425 | 425 | 346 | 185.20 |
| Periodicals | —0— | —0— | 83 | 83 | —0— | —0— |
| Readiness | | | | | 1,083 | 501 |
| | | | | | | 216.13 |
| Supplies | 711 | —0— | —0— | 711 | 452 | 448.05 |
| Additional Equipment | —0— | —0— | —0— | —0— | 33 | —0— |
| Replacement Equipment | —0— | —0— | —0— | —0— | —0— | 13.50 |
| Science | | | | | 711 | 485 |
| | | | | | | 461.55 |
| Supplies | 209 | 696 | 1,340 | 2,245 | 1,565 | 1,825.72 |
| Books | 382 | 442 | 636 | 1,460 | 663 | 859.80 |
| Periodicals | —0— | —0— | —0— | —0— | 23 | —0— |
| Reference Material | 116 | —0— | —0— | 116 | 16 | 72.00 |
| AV Software | —0— | —0— | —0— | —0— | 27 | 14.95 |
| Additional Equipment | 702 | —0— | 839 | 1,541 | 1,245 | 451.51 |

| | | | | | | | | | |
|---------------------------|--------|-------|--------|--------|--------|--------|--------|-----------|----------|
| Replacement Equipment | —0— | —0— | 1,266 | 1,266 | 6,628 | 2,017 | 5,556 | 205.43 | 3,429.41 |
| Social Studies | | | | | | | | | |
| Supplies | 60 | 9 | 187 | 256 | | —0— | | 118.70 | |
| AV Supplies | —0— | —0— | —0— | —0— | | —0— | | —0— | |
| Books | 166 | 237 | 1,782 | 2,185 | | 1,784 | | 872.03 | |
| Periodicals | 216 | —0— | —0— | 216 | | 273 | | —0— | |
| Reference Material | 271 | —0— | —0— | 271 | | 96 | | 147.04 | |
| AV Software | —0— | —0— | —0— | —0— | | —0— | | 49.50 | |
| Replacement Material | —0— | —0— | —0— | —0— | 2,928 | 39 | 2,192 | —0— | 1,185.27 |
| Computer Instruction | | | | | | | | | |
| Supplies | 262 | 69 | 99 | 430 | | 273 | | 159.42 | |
| AV Supplies | 85 | 22 | 33 | 140 | | —0— | | —0— | |
| Books | 136 | 35 | 52 | 223 | | 196 | | 112.54 | |
| Periodicals | 37 | 10 | 13 | 60 | | —0— | | 35.00 | |
| Additional Equipment | 2,135 | 560 | 805 | 3,500 | | 1,500 | | 1,129.45 | |
| Dues | 18 | 5 | 7 | 30 | | 30 | | —0— | |
| Replacement Equipment | 305 | 80 | 115 | 500 | 4,883 | —0— | 1,999 | —0— | 1,436.41 |
| Driver Education | | | | | | | | | |
| Services | —0— | —0— | 750 | 750 | 750 | 1,000 | 1,000 | 1,050.00 | 1,050.00 |
| Academic Excellence | 305 | 80 | 115 | 500 | 500 | —0— | —0— | —0— | —0— |
| Vocational Education | | | | | | | | | |
| Tuition | —0— | —0— | 3,150 | 3,150 | 3,150 | 3,432 | 3,432 | 2,792.12 | 2,792.12 |
| Federal Projects | | | | | | | | | |
| Various | 2,135 | 560 | 805 | 3,500 | 3,500 | 3,500 | 3,500 | 3,069.02 | 3,069.02 |
| SPECIAL EDUCATION | | | | | | | | | |
| Aides' Salaries | 2,693 | 1,278 | 2,556 | 6,527 | | 8,077 | | 6,145.61 | |
| FICA | 189 | 90 | 179 | 458 | | 541 | | 411.77 | |
| Add'l Equipment | —0— | —0— | —0— | —0— | 6,985 | —0— | 8,618 | 1,579.04 | 8,136.42 |
| Sch. Admin. Unit #24 | | | | | | | | | |
| Special Education Prog. | 7,345 | 7,345 | 7,346 | 22,036 | 22,036 | 16,672 | 16,672 | 7,275.00 | 7,275.00 |
| Out of District Placement | | | | | | | | | |
| Tuition | 35,630 | —0— | 39,443 | 75,073 | | 59,704 | | 46,272.32 | |

| | | | | | | | | | |
|----------------------------|--------|-------|-------|--------|---------|--------|--------|-----------|-----------|
| Transportation | 5,074 | —0— | 4,900 | 9,974 | *85,047 | 16,832 | 76,536 | 14,680.97 | 60,953.29 |
| Other Services | | | | | | | | | |
| Occupational Therapist | 1,226 | —0— | —0— | 1,226 | | —0— | | 1,694.08 | |
| Serv/Supplies | 193 | —0— | —0— | 193 | | 2,041 | | 190.29 | |
| Physical Therapy | —0— | —0— | —0— | —0— | | —0— | | 3,659.18 | |
| Vision Impaired | 990 | —0— | —0— | 990 | | —0— | | —0— | |
| New Program-Multi-Handicap | 55,320 | —0— | —0— | 55,320 | | —0— | | —0— | |
| Gifted & Talented | 3,955 | —0— | —0— | 3,955 | 61,684 | 3,500 | 5,541 | 3,513.41 | 9,056.96 |
| STUDENT ACTIVITIES | | | | | | | | | |
| Athletics | | | | | | | | | |
| Repairs | —0— | 132 | 198 | 330 | | 330 | | 55.42 | |
| Travel | —0— | 30 | 45 | 75 | | 75 | | 10.00 | |
| Supplies | —0— | 585 | 878 | 1,463 | | 1,424 | | 944.69 | |
| Additional Equipment | —0— | —0— | —0— | —0— | | 1,057 | | —0— | |
| Replacement Equipment | —0— | 711 | 1,018 | 1,729 | | 2,066 | | 1,931.37 | |
| Dues & Fees | —0— | 92 | 138 | 230 | 3,827 | 205 | 5,157 | 178.48 | 3,119.96 |
| Activity Salary & Fringe | | | | | | | | | |
| Salaries | 638 | 4,528 | 9,193 | 14,359 | | 14,239 | | 13,321.00 | |
| Retirement | 6 | 35 | 71 | 112 | | 232 | | 149.34 | |
| FICA | 49 | 317 | 644 | 1,010 | 15,481 | 954 | 15,425 | 892.51 | 14,362.85 |
| Assemblies | | | | | | | | | |
| Various | 285 | 85 | 130 | 500 | 500 | 500 | 500 | —0— | —0— |
| Guidance | | | | | | | | | |
| Salary | 10,671 | 2,799 | 4,023 | 17,493 | | 16,583 | | 15,140.00 | |
| Health Insurance | 1,105 | 290 | 417 | 1,812 | | 1,323 | | 826.56 | |
| Life Insurance | 23 | 6 | 9 | 38 | | 38 | | 19.62 | |
| Retirement | 82 | 22 | 31 | 135 | | 270 | | 233.43 | |
| FICA | 747 | 196 | 282 | 1,225 | | 1,111 | | 1,014.39 | |
| Supplies | 30 | —0— | —0— | 30 | | 799 | | —0— | |
| AV Supplies | —0— | 264 | —0— | 264 | | 308 | | —0— | |
| Microfilm | —0— | —0— | 262 | 262 | | —0— | | —0— | |
| Reference Material | —0— | —0— | 450 | 450 | | 77 | | —0— | |
| Add'l Equipment | —0— | —0— | —0— | —0— | | 139 | | —0— | |

| | | | | | | | | |
|------------------------|--------|-------|-------|--------|--------|--------|--------|-------------------|
| General Testing | 698 | 242 | 636 | 1,576 | | 1,241 | | 1,045.00 |
| Extra Days-Salary/Tx. | 621 | 163 | 235 | 1,019 | 24,304 | 971 | 22,860 | 886.14 19,165.14 |
| Appraisal Services | | | | | | | | |
| Handicap Testing | 122 | 32 | 46 | 200 | | 200 | | 160.78 |
| Pre-School Assessment | 300 | —0— | —0— | 300 | 500 | 150 | 350 | 24.30 185.08 |
| Health Services | | | | | | | | |
| Salary | 5,106 | 1,339 | 1,926 | 8,371 | | 7,897 | | 7,485.00, |
| Health Insurance | 1,492 | 391 | 563 | 2,446 | | 661 | | 459.20 |
| Life Insurance | 24 | 2 | 13 | 39 | | 39 | | 21.80 |
| Retirement | 132 | 35 | 50 | 217 | | 217 | | —0— |
| FICA | 357 | 94 | 135 | 586 | | 529 | | 501.51 |
| Travel | 30 | 9 | 11 | 50 | | 50 | | 23.20 |
| Supplies | 151 | 47 | 49 | 247 | | 379 | | 379.93 |
| Periodicals | 15 | 5 | 5 | 25 | | —0— | | —0— |
| Reference Material | 18 | 5 | 7 | 30 | | —0— | | —0— |
| Add'l Equipment | 14 | 4 | 5 | 23 | | 232 | | —0— |
| Replacement Equipment | —0— | —0— | —0— | —0— | | —0— | | 675.00 |
| Dues & Fees | 24 | 7 | 9 | 40 | | —0— | | —0— |
| Doctor's Exams | —0— | —0— | —0— | —0— | 12,074 | 150 | 10,154 | —0— 9,545.64 |
| Psychologist Services | | | | | | | | |
| Testing | 183 | 48 | 69 | 300 | | 300 | | —0— |
| Services | 5,234 | 1,373 | 1,974 | 8,581 | 8,881 | 8,096 | 8,396 | 6,958.59 6,958.59 |
| Speech Therapy | | | | | | | | |
| Services | 6,149 | 1,613 | 2,318 | 10,080 | 10,080 | 8,810 | 8,810 | 4,935.06 4,935.06 |
| Curriculum Development | | | | | | | | |
| Summer Curriculum | 610 | 160 | 230 | 1,000 | 1,000 | 1,000 | 1,000 | 160.05 160.05 |
| Staff Development | | | | | | | | |
| Tuition Reimbursement | 969 | 254 | 367 | 1,590 | 1,590 | 1,500 | 1,500 | 1,019.10 1,019.10 |
| Library Services | | | | | | | | |
| Aide Salary | 1,598 | —0— | —0— | 1,598 | | 1,314 | | —0— |
| FICA | 112 | —0— | —0— | 112 | | 88 | | —0— |
| Librarian Salary | 11,123 | 2,918 | 4,194 | 18,235 | | 17,203 | | 15,840.00 |
| Health Insurance | 1,492 | 391 | 563 | 2,446 | | 1,786 | | 1,363.89 |
| Life Insurance | 21 | 6 | 8 | 35 | | 35 | | 23.98 |

| | | | | | | |
|-----------------------|--------|-------|--------|--------|--------|-----------|
| Retirement | 86 | 22 | 32 | 140 | 281 | 271.59 |
| FICA | 779 | 204 | 294 | 1,277 | 1,153 | 1,061.31 |
| Film Rental | 350 | 200 | 300 | 850 | 700 | 546.04 |
| Supplies | 104 | —0— | 110 | 214 | 125 | 135.18 |
| Books | 1,200 | 1,500 | 4,800 | 7,500 | 6,916 | 6,260.01 |
| Periodicals | 150 | 350 | 650 | 1,150 | 996 | 959.78 |
| Microfilm | —0— | —0— | —0— | —0— | 366 | 114.33 |
| Reference Material | —0— | —0— | 550 | 550 | 1,067 | —0— |
| Add'l Equipment | 282 | —0— | —0— | 282 | —0— | —0— |
| Replacement Equipment | —0— | —0— | 1,432 | 1,432 | 1,345 | 632.66 |
| SCHOOL BOARD EXPENSES | | | | 35,821 | 33,375 | 27,208.77 |
| School Board | | | | | | |
| Salaries | 915 | 240 | 345 | 1,500 | 1,500 | 1,500.00 |
| FICA | 64 | 17 | 24 | 105 | 101 | 100.51 |
| Other Expenses | 70 | 25 | 55 | 150 | 50 | 1,115.36 |
| Clerk | | | | | | 2,715.87 |
| Salary | 305 | 80 | 115 | 500 | 10 | 10.00 |
| FICA | 21 | 6 | 8 | 35 | —0— | —0— |
| Treasurer | | | | 535 | 10 | 10.00 |
| Salary | 519 | 136 | 195 | 850 | 850 | 750.00 |
| FICA | 37 | 10 | 13 | 60 | 58 | 50.27 |
| Supplies | 336 | 88 | 126 | 550 | 550 | 419.25 |
| Moderator | | | | 1,460 | 1,458 | 1,219.52 |
| Salary | 15 | 4 | 6 | 25 | 25 | 25.00 |
| Legal Fees | | | | | | |
| Services | 1,220 | 320 | 460 | 2,000 | 3,500 | 2,166.00 |
| Audit | | | | | | |
| Services | 46 | 12 | 17 | 75 | 75 | 150.00 |
| Census | | | | | | |
| Service | —0— | —0— | —0— | —0— | 250 | —0— |
| State Fee | —0— | —0— | —0— | —0— | 113 | —0— |
| SAU #24 | | | | | 363 | —0— |
| Dist. Share | 27,792 | 7,290 | 10,478 | 45,560 | 42,590 | 40,423.00 |

| | | | | | | | | | |
|---------------------------------------|--------|-------|--------|--------|--------|--------|--------|-----------|-----------|
| Travel | 46 | 12 | 17 | 75 | 45,635 | 75 | 42,665 | —0— | 40,423.00 |
| Advertising Expenses | 1,525 | 400 | 575 | 2,500 | 2,500 | 1,800 | 1,800 | 10,508.44 | 10,508.44 |
| School Board Dues | 451 | 118 | 171 | 740 | 740 | 370 | 370 | 430.00 | 430.00 |
| Computer Materials | 433 | 114 | 163 | 710 | 710 | 650 | 650 | 608.18 | 608.18 |
| Checks & Forms Insurance | 1,830 | 480 | 690 | 3,000 | | 3,642 | | 2,993.00 | |
| Worker's Compensation | 1,891 | 496 | 713 | 3,100 | | 3,120 | | 3,342.94 | |
| Unemploy. Compensation | —0— | —0— | —0— | —0— | | 900 | | —0— | |
| Other Professional Service/Consultant | 61 | 16 | 23 | 100 | 6,200 | 100 | 7,762 | 82.00 | 6,417.94 |
| Fidelity Bond | | | | | | | | | |
| State Retirement | 915 | 240 | 345 | 1,500 | 1,500 | 1,250 | 1,250 | 1,101.12 | 1,101.12 |
| Accrued Legislative Liability | | | | | | | | | |
| OFFICE OF THE PRINCIPAL | | | | | | | | | |
| Principals | | | | | | | | | |
| Salaries | 32,940 | 8,640 | 12,420 | 54,000 | | 46,888 | | 30,800.00 | |
| Health Insurance | 2,045 | 536 | 771 | 3,352 | | 3,572 | | 1,363.89 | |
| Life Insurance | 48 | 12 | 18 | 78 | | 78 | | 23.98 | |
| Retirement | 254 | 67 | 96 | 417 | | 765 | | 502.09 | |
| FICA | 2,306 | 605 | 870 | 3,781 | 61,628 | 3,142 | 54,445 | 2,063.60 | 34,753.56 |
| Secretaries | | | | | | | | | |
| Salaries | 6,010 | 3,108 | 6,216 | 15,334 | | 11,588 | | 8,192.10 | |
| Health Insurance | 2,446 | 815 | 1,633 | 4,894 | | 1,786 | | 1,363.89 | |
| Life Insurance | 39 | 13 | 26 | 78 | | 39 | | 23.98 | |
| Retirement | 156 | 81 | 161 | 398 | | 230 | | —0— | |
| FICA | 421 | 218 | 435 | 1,074 | 21,778 | 776 | 14,419 | 548.87 | 10,128.84 |
| Administrative Asst. | | | | | | | | | |
| Salary | —0— | —0— | —0— | —0— | | —0— | | 11,325.90 | |
| Health Insurance | —0— | —0— | —0— | —0— | | —0— | | 1,363.89 | |
| Life Insurance | —0— | —0— | —0— | —0— | | —0— | | 23.98 | |

| | | | | | | |
|-------------------------|---------|---------|---------|-----------|-----------|--------------|
| Voc. Ed. | —0— | —0— | 3,556 | 3,556 | 3,710 | 3,301.67 |
| Spec. Ed. | —0— | 6,811 | 6,812 | 13,623 | 6,300 | 4,897.59 |
| Field Trips | | | | 93,541 | | 85,476 |
| Social Studies | —0— | —0— | —0— | —0— | —0— | 293.75 |
| English | —0— | —0— | —0— | —0— | 50 | —0— |
| Foreign Language | —0— | —0— | 100 | 100 | 100 | —0— |
| Math | —0— | 512 | 738 | 1,250 | 875 | 478.91 |
| Music | —0— | 50 | 100 | 150 | —0— | —0— |
| Guidance | —0— | —0— | 465 | 465 | —0— | —0— |
| Science | —0— | —0— | 561 | 561 | —0— | —0— |
| Athletics | | | | 2,526 | | 1,025 |
| Services- | | | | | | 772.66 |
| Valley Trans. | —0— | 4,000 | 6,000 | 10,000 | 9,300 | 6,601.60 |
| CONTRACTED SERVICE | | | | | | |
| Energy Audit | —0— | —0— | —0— | —0— | —0— | 1,800.00 |
| EVALUATION | | | | | | |
| Accountability | 305 | 80 | 115 | 500 | 1,000 | —0— |
| BUILDING IMPROVEMENTS | | | | | | |
| Repair & Maintenance | 1,606 | 422 | 605 | 2,633 | —0— | —0— |
| Contracted Service | —0— | 1,000 | 2,000 | 3,000 | 9,000 | 17,749.75 |
| TRANSFER TO OTHER | | | | | | |
| To Student Account | —0— | 3,326 | 4,287 | 7,613 | 7,065 | —0— |
| TO FOOD SERVICE | | | | | | |
| Health Insurance & Life | 2,199 | 564 | 811 | 3,574 | 3,185 | —0— |
| Cost Associated with | | | | | | |
| Food Service | 21,057 | 5,523 | 7,940 | 34,520 | 34,520 | —0— |
| GRAND TOTAL | 713,847 | 219,687 | 452,659 | 1,386,193 | 1,212,596 | 1,047,765.43 |

HENNIKER SCHOOL DISTRICT BUDGET

1984-1985 BUDGET

SHORT FORM

| | 1984-85 Proposed Budget | 1983-84 Adopted Budget | 1982-83 Actual Expenditures |
|---------------------------------------|-------------------------------|------------------------------|-----------------------------------|
| Regular Instruction Program | | | |
| Teachers-Salary & Benefits | \$ 536,280 | \$ 484,760 | \$ 444,128.97 |
| Substitutes-Salary & Taxes | 4,280 | 3,880 | 6,562.16 |
| Aides-Salaries & Taxes | 21,955 | 20,819 | 20,190.57 |
| General School | 13,787 | 8,422 | 10,538.14 |
| Art | 1,882 | 1,827 | 1,318.14 |
| Business Education | 7,809 | 890 | 1,195.14 |
| English | 6,723 | 7,588 | 5,566.81 |
| Foreign Language | 682 | 636 | 333.18 |
| Home Economics | 3,314 | 3,082 | 3,064.16 |
| Industrial Arts | 13,795 | 10,048 | 9,373.64 |
| Kindergarten | 2,265 | 2,266 | 270.18 |
| Learning Disabilities | 1,458 | 2,035 | 1,559.77 |
| Math | 4,283 | 3,769 | 3,067.78 |
| Music | 1,160 | 569 | 1,530.25 |
| Physical Education | 1,083 | 501 | 216.13 |
| Readiness | 711 | 485 | 461.55 |
| Science | 6,628 | 5,556 | 3,429.41 |
| Social Studies | 2,928 | 2,192 | 1,185.27 |
| Computer Instruction | 4,883 | 1,999 | 1,436.41 |
| Driver Education | 750 | 1,000 | 1,050.00 |
| Academic Excellence | 500 | —0— | —0— |
| Vocational Education | 3,150 | 3,432 | 2,792.12 |
| Federal Programs | 3,500 | 3,500 | 3,069.02 |
| Special Ed Programs | | | |
| Aides-Salary & Taxes/ Add'l Equip. | 6,985 | 8,618 | 8,136.42 |
| SAU #24 SpEd Program | 22,036 | 16,672 | 7,275.00 |
| Out of District | | | |
| Tuition & Transportation | 85,047 | 76,536 | 60,953.29 |
| Other Services | 61,684 | 5,541 | 9,056.96 |
| Student Activities | | | |
| Athletics | 3,827 | 5,157 | 3,119.96 |
| Activity Salary & Fringes | 15,481 | 15,425 | 14,362.85 |
| Assemblies | 500 | 500 | —0— |

| | | | |
|-----------------------------------|--------|--------|-----------|
| Guidance & Student Services | | | |
| Salary/Benefits/Expenses | 24,304 | 22,860 | 19,165.14 |
| Appraisal Services | 500 | 350 | 185.08 |
| Other Support to Students & Staff | | | |
| Health Service, | | | |
| Salary/Benefits/Expenses | 12,074 | 10,154 | 9,545.64 |
| Psychological Services | 8,881 | 8,396 | 6,958.59 |
| Speech Therapy Services | 10,080 | 8,810 | 4,935.06 |
| Curriculum Development | 1,000 | 1,000 | 160.05 |
| Staff Development | 1,590 | 1,500 | 1,019.10 |
| Library-Salary/Benefits/Expenses | 35,821 | 33,375 | 27,208.77 |
| School Board Services | | | |
| School Board Salary/Expenses | 1,755 | 1,651 | 2,715.87 |
| Clerk-Salary | 535 | 10 | 10.00 |
| Treasurer-Salary & Supplies | 1,460 | 1,458 | 1,219.52 |
| Moderator-Salary | 25 | 25 | 25.00 |
| Legal Services | 2,000 | 3,500 | 2,166.00 |
| Audit Services | 75 | 75 | 150.00 |
| Census-Salary & Expenses | —0— | 363 | —0— |
| SAU #24-District Share & Travel | 45,635 | 42,665 | 40,423.00 |
| Advertising | 2,500 | 1,800 | 10,508.44 |
| School Board Dues | 740 | 370 | 430.00 |
| Computer Supplies | 710 | 650 | 608.18 |
| Insurance | 6,200 | 7,762 | 6,417.94 |
| Retirement Liability Expense | 1,500 | 1,250 | 1,101.12 |
| Office of the Principal | | | |
| Salary & Benefits | 61,628 | 54,445 | 34,753.56 |
| Secretary-Salary & Benefits | 21,778 | 14,419 | 10,128.84 |
| Administrative Asst.- | | | |
| Salary/Benefits | —0— | —0— | 13,472.62 |
| Office Expenses | 1,950 | 1,600 | 1,254.59 |
| Other Expenses- | | | |
| Postage, Graduation, etc. | 2,600 | 2,717 | 8,222.38 |
| Team Leaders-Salary/Taxes | —0— | —0— | 1,191.60 |
| Curriculum Coordinator- | | | |
| Salary/Taxes | —0— | —0— | 1,191.63 |
| Computer Coordinator- | | | |
| Salary/Taxes | 1,142 | 1,084 | —0— |
| Supervision of Plant/Upkeep | | | |
| Salary & Benefits | 57,654 | 53,103 | 37,702.77 |
| Custodial Supplies & Travel | 5,793 | 5,523 | 6,286.02 |
| Plant Heat | 30,000 | 35,000 | 21,463.75 |
| Utilities | 21,240 | 19,151 | 16,723.12 |
| Glass Repair | 300 | 300 | 314.90 |
| Small Tools/Hardware | 200 | 550 | 653.53 |
| Plumbing Repairs/Supplies | 3,000 | 1,500 | 1,651.22 |
| Heating Repairs | 1,500 | 2,150 | 1,854.06 |
| Contracted Services | 1,900 | 2,715 | 2,650.00 |
| Non-Instructional Repairs/ | | | |
| Equipment | 7,712 | 7,175 | 3,160.36 |
| Re-keying | 475 | 200 | 453.75 |
| Miscellaneous Services | 350 | 350 | 1,872.30 |

| | | | |
|---------------------------|--------------------|--------------------|-----------------------|
| Electrical Repair | 555 | 1,100 | 973.53 |
| Contracted Services-Alarm | —0— | —0— | 10,736.00 |
| Upkeep of Grounds | 395 | 870 | 715.00 |
| Upkeep of Equipment | 7,693 | 6,144 | 8,726.05 |
| Upkeep of Vehicles- | | | |
| Non Owners Ins. | —0— | —0— | —0— |
| Other Plant Services- | | | |
| Property/Boiler Insurance | 3,670 | 6,200 | 4,270.70 |
| Pupil Transportation | | | |
| To and from school | 93,541 | 85,476 | 70,223.36 |
| Field Trips | 2,526 | 1,025 | 772.66 |
| Athletics | 10,000 | 9,300 | 6,601.60 |
| Contracted Service | | | |
| Energy Audit | —0— | —0— | 1,800.00 |
| Evaluation | | | |
| Accountability | 500 | 1,000 | —0— |
| Building Improvements | | | |
| Major Projects & | | | |
| Handicap Accessibility | 5,633 | 9,000 | 17,749.75 |
| Transfers to Other Funds | | | |
| To Student Activities | 7,613 | 7,065 | —0— |
| To Food Service Funds | 38,094 | 37,705 | —0— |
| GRAND TOTAL | <u>\$1,386,193</u> | <u>\$1,212,596</u> | <u>\$1,047,765.43</u> |

1984-85 PROJECTED REVENUES

| Item | Projected 1984-85 | Approved 1983-84 | Actual 1982-83 |
|-----------------------------|----------------------|---------------------|--------------------|
| Local Sources | | | |
| Tuition | \$ 2,550 | \$ 2,315 | \$ 2,510.72 |
| Interest | 1,500 | 1,500 | 1,431.70 |
| Gate Receipts | 700 | 650 | 684.75 |
| Trust Funds | 10,000 | 8,200 | 9,982.87 |
| Sale of Misc. Equipment | 50 | 50 | 600.00 |
| Other Local Sources | —0— | —0— | 4,780.02 |
| Local Income- | | | |
| Student Lunch Program | 23,500 | 25,000 | 21,183.42 |
| Total Local Sources | <u>\$38,300</u> | <u>\$ 37,715</u> | <u>\$41,173.48</u> |
| State Sources | | | |
| Sweepstakes | \$ 6,500 | \$ 6,842 | \$ 6,596.24 |
| Vocational Education Trans. | 3,556 | 3,710 | 3,186.98 |
| Driver Education | 750 | 1,000 | 1,050.00 |
| Handicap Education | 14,886 | 18,630 | 13,892.20 |
| Total State Sources | <u>\$25,692</u> | <u>\$ 30,182</u> | <u>\$24,725.42</u> |
| Federal Sources | | | |
| Flood Control | \$ 3,000 | \$ 2,390 | \$ 3,465.50 |
| School Lunch Reimbursement | 11,020 | 11,020 | 10,163.00 |
| Federal Programs | 3,500 | 3,500 | 3,069.02 |
| Total Federal Sources | <u>\$17,520</u> | <u>\$ 16,910</u> | <u>\$16,697.52</u> |
| Transfers from | | | |
| Capital Reserves | | 27,000 | |
| <u>TOTAL REVENUES</u> | <u>\$81,512</u> | <u>\$111,807</u> | <u>\$82,596.42</u> |

HENNIKER SCHOOL BOARD REPORT

Many significant changes occurred within the school system in 1983. Your school board adopted new policies on attendance and homework; made the policies on detentions and athletics more stringent; raised the requirements for graduation and revised the curriculum, and implemented procedures to encourage student participation in decision making and to improve writing skills. The facilities were improved as the result of painting, shingling, installing fire doors and fire escapes, lowering ceilings and adding insulation. Volunteer, administrative and custodial hours all increased and new personnel were hired. The efforts of Mr. Jones, Mr. McGivern and Mr. Hicks have contributed to the morale and positive attitudes of students and faculty. Also, the State Department of Education rated the elementary school 1-A and recommended that the State Board restore full approval status to Henniker High School. Despite these improvements, however, the school district has not yet resolved the most serious problems facing all of us.

The lack of adequate space is now interfering with classroom instruction and is limiting further improvement of educational programs. Because six years have passed since voters were first informed of an impending space problem and no major resolution has been supported, the present situation should surprise no one.

During the last six years, the following steps have been taken:

1977-78 The principal explains the overcrowding situation existing in the elementary school.

1978-79 Facilities Study Committee (#1) provides an analysis of population trends in Henniker since 1940, predicts that present facilities will reach capacity in the 1980's, and recommends the development of both short range and long range plans for additional student capacity.

1979-80 Facilities Study Committee (#2) recommends that additional classroom space be provided by Fall of 1980 for kindergarten and for the elementary school, that a study of classroom space and facilities in the junior and senior high school be completed by 1982, and that a new school facility be constructed to permit termination of use of the present elementary school building. Voters overwhelmingly defeat a warrant article authorizing formation of a Cooperative School Planning Committee with the Weare School District.

1980-81 Three new temporary classrooms are provided for the elementary school; two in portable classrooms and one in the basement of the Tucker Free Library. A new Facilities Study Committee (#3) is formed to define future space needs and to prepare plans to meet the identified needs. The school district is reminded that as the increased number of elementary students move into the high school facility, more space will be needed. State Board of Education changes Henniker High School's rating from approved to provisionally approved and cites as reasons the deficits in the library collection, the general overcrowding of the facilities and subsequent health and safety needs.

1981-82 Facilities Study Committee (#3) estimates student population of 600 (K-12) by year 2005 and provides specific schemes for adding to the present facilities in stages, including building classrooms in the present gym and over the east wing built in 1963 and adding to the present elementary school. After further study, the board decides that these recommendations are not cost effective and requests alternative plans from the consulting architect. Voters deny the board's request to adjourn the March district meeting to May in order to allow presentation and discussion of a proposed \$2.8 million addition that would eliminate the present elementary school facility. The State Department of Education issues a report on classroom utilization citing many areas as substandard in size to support full development of programs.

1982-83 Four citizens' committees make significant contributions to the school system. The Volunteer Committee organizes workdays; the Curriculum Committee recommends revisions in course offerings, drafts a **Program of Studies** handbook and recommends changes in graduation requirements; the Revitalization Committee recommends reorganization of the custodial staff, advocates retention of the present elementary school in future planning, and suggests projects necessary to maintain and improve the present facilities; the Review Committee recommends the formation of a Cooperative Planning Committee to work with representatives of the Hillsboro-Deering School District and the formation of a Facilities Study Committee (#4) to design an addition to the present facilities at a cost of \$1.5 million. Voters and board approve all recommendations. Hillsboro-Deering School Board opposes Cooperative Planning Committee.

1983-84 Committee recommendations are implemented; facilities are improved. Discussions with Weare School District concerning AREA school and cooperative school are mutually terminated. Hillsboro-Deering School Board unanimously rejects request of Henniker School Board to discuss future of cooperative school. Special District Meeting authorizes use of \$14,000 in Capital Reserve Fund to advance the planning of a building addition. Facilities Study Committee (#4) presents plans of a \$1.5 million addition on to the present facilities.

During the six year period of providing temporary solutions and of studying, reviewing and examining various alternatives for providing a solution to the space needs, problems within the school system have grown worse. Presently, our campus school having to utilize five different buildings presents problems with communications among faculty and administrators, demands additional funds for maintenance and repairs, interferes with administrators' effectiveness, and reduces available time for learning activities. Efficient use of funds, of administrators and of instructional time is hampered. Nearly all classrooms must be used all periods of the day; such usage limits opportunities for students to work individually with teachers or to work on special projects, prevents any future expansion of curriculum offerings, and prevents the splitting of classes with high enrollments. Opportunities for improvements in educational programming are limited. Specialized areas within the school are inadequate which forces students to share work stations; classes must be held in areas designed for other purposes which interferes with effective teaching; students must travel to classrooms outside the building which limits time spent on study or instruction; one class must be scheduled after regular school hours which limits student participation. The quality of education suffers.

The problem will be even greater in the future if no major resolution is adopted by the voters. New state minimum standards will soon be adopted. Henniker cannot meet them in the existing space. With no change in present enrollment, the high school will be at capacity in only three years as elementary students progress into higher grades. Specialized areas will become even more inadequate and classrooms will become more overcrowded. A representative of the State Department of Education has stated that "any interim decision relative to Henniker High School's approval status will not alter the Department's concern relative to those facility needs previously identified in our pupil station utilization study."

The present Facilities Study Committee has done an excellent job of studying the problems and of proposing a cost effective solution that will meet present and future needs. They have been careful to use existing space wisely and to obtain the most benefit for each dollar spent on the new facility. By agreeing on several compromises, they have kept the cost at \$1.5 million while meeting handicapped codes, personnel needs and curriculum requirements. The proposal for this building addition on which you will vote at the March sixth meeting is an excellent one. Your school board believes that effectively resolving the space problem is the most critical issue facing the School District, that a resolution is needed immediately and that the proposed addition merits your support.

Respectfully submitted,
Wayne E. Colby, Chairman
Henniker School Board

HENNIKER SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER FISCAL YEAR JULY 1, 1982 TO JUNE 30, 1983

GENERAL FUND

| | | |
|--|------------------|-----------------------|
| Cash on Hand July 1, 1982 | | \$ 15,424.49 |
| Received from Selectmen: | | |
| Current Appropriation | \$1,010,684.00 | |
| Revenue from State Sources | 28,189.07 | |
| Revenue from Federal Sources | 6,464.63 | |
| Received from Tuitions | 2,510.72 | |
| Received as Income from Trust Funds | 9,982.87 | |
| Received from all Other Sources | <u>10,872.13</u> | |
| Total Receipts | | <u>\$1,068,703.42</u> |
| Total Amount Available for Fiscal Year | | 1,084,127.91 |
| Less School Board Orders Paid | | <u>1,041,378.85</u> |
| Balance on Hand June 30, 1983 | | \$ 42,749.06 |

FOOD SERVICE FUND

| | | |
|--|------------------|------------------|
| Cash on Hand July 1, 1982 | | |
| (Treasurer's Bank Balance) | | \$ 9,213.73 |
| Revenue from State Sources | \$ 8,968.00 | |
| Received from all Other Sources | <u>21,183.42</u> | |
| Total Receipts | | <u>30,151.42</u> |
| Total Amount Available for Fiscal Year | | 39,365.15 |
| Less School Board Orders Paid | | <u>29,666.91</u> |
| Balance on Hand June 30, 1983 | | 9,698.24 |

DETAILED STATEMENT OF RECEIPTS

| FROM WHOM | DESCRIPTION | AMOUNT |
|---------------------------------|-----------------------|---------------|
| State of New Hampshire | 1982/83 Reimbursement | \$ 7,734.00 |
| | 1981/82 Receivables | 1,234.00 |
| Local Sales — Students & Adults | | 20,671.19 |
| Bank of New Hampshire | Interest | <u>512.23</u> |
| TOTAL RECEIPTS DURING YEAR | | \$ 30,151.42 |

DETAILED STATEMENT OF RECEIPTS

| FROM WHOM | DESCRIPTION | AMOUNT |
|--------------------------------------|---|----------------|
| Town of Henniker | District Assessment | \$1,010,684.00 |
| State of New Hampshire | Driver Ed - 81/82 | 650.00 |
| State of New Hampshire | Handicap Catastrophic Aid 81/82 | 3,336.01 |
| State of New Hampshire | Voc Ed Transportation 81/82 | 1,694.62 |
| State of New Hampshire | Basic Handicap Aid 82/83 | 13,892.20 |
| State of New Hampshire | Driver Ed 82/83 | 500.00 |
| State of New Hampshire | Voc Ed 82/83 1st Semester | 1,520.00 |
| State of New Hampshire | Sweepstakes | 6,596.24 |
| Federal Govt. (Thru the State) | Block Grant Receipts | 2,900.00 |
| Federal Govt. | 81/82 Federal Projects Due | 99.13 |
| Federal Govt. | Flood Control Fund | 3,465.50 |
| SAU #24 | 94-142 Reimbursements | 2,627.15 |
| Student Activity Funds | Gate Receipts | 684.75 |
| Trustees of Trust Funds | | 9,982.87 |
| Various | Sale of Equipment | 600.00 |
| Bank of New Hampshire | Interest | 1,431.70 |
| Hillsboro-Deering School District | Tuition | 2,510.72 |
| Various | Blue Cross Reimbursements from Employees | 1,859.50 |
| Various | Reimbursements/Refunds | 3,669.03 |
| TOTAL RECEIPTS DURING THE YEAR | | \$1,068,703.42 |

SCHOOL CLERK'S REPORT OF MEETING

March 8, 1983

The following Articles were voted in the affirmative:

- Article I VOTED to accept the reports of agents, auditors, committees and officers as printed in the Annual Report.
- Article II VOTED to raise and appropriate the sum of \$1,212,596.00 for the support of schools, the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district.
- Article III VOTED to raise and appropriate the sum of \$2,000.00 as a Contingency Fund.

- Article IV VOTED to establish a School Facilities Committee of five (5) persons appointed by the Chairman of the School Board for the purposes of developing a specific building proposal to meet the space needs of the students of the Henniker School District. This proposal to be based on the January 26, 1983 recommendations of the School Board's Review Committee. Said report calling for an addition to the present high school facility at an estimated cost of 1.5 million dollars.
- The School Facilities Committee is directed to submit a report together with their recommendations no later than December 1, 1983 to the School Board and the citizens of Henniker.
- Article V VOTED to establish a Cooperative School District Planning Committee, appointed by the School Board Chairman, consisting of three (3) voters of the district, one of which shall be a representative of the School Board, to investigate and study the possibility of establishing a cooperative school district for all or part of the Henniker School System with the Hillsboro-Deering School District.
- Said Committee is directed to provide a preliminary report to the School Board and the voters of the district.
- Article VIII VOTED to change the purpose of the Capital Reserve Fund established under Article V of the 1980 Annual Meeting by adding the additional purpose of replacement of the boiler and related heating equipment in the high school to the initial purposes of "building and site development, related architectural and engineering studies, site options, attorney fees, and printing expenses" and other associated items.
- The vote on this article was 144 in favor and 5 against.
- This article passed with a 2/3 majority vote.
- Respectfully submitted,
Lorraine Aucoin
Clerk
- Article IX VOTED to authorize the appropriation of \$27,000.00 from the Capital Reserve Fund established under Article V of the 1980 Annual Meeting as changed in Article VIII of this meeting for the replacement of the boiler and burner of the high school heating plant and other associated items.
- Article X VOTED to raise and appropriate the sum of \$25,350.00 for removal and replacement of all shingles on the elementary school roof and associated items.
- Article XI VOTED to raise and appropriate the sum of \$9,000.00 for the painting of the Henniker Elementary School building and associated items.

Article XII VOTED to raise and appropriate the sum of \$5,000.00 for the installation of insulation in the Henniker Elementary School building, and associated items.

Article XIII VOTED to raise and appropriate the sum of \$2,000.00 for the conducting of a complete energy audit of Henniker High School. Said audit to include evaluation of the heating system, electrical system, building envelope, operational and maintenance procedures, and associated items. Said audit to result in specific recommendations for energy conservation measures along with initial cost estimates and pay back periods.

The Henniker Energy Committee will be invited to participate in meetings with the energy audit consultant and given an opportunity to comment on the audit results.

Article XV VOTED to authorize the School Board, pursuant to RSA 198:20b, to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a) The money must be used for the legal purposes for which the school district can appropriate money.
- b) The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- c) It shall not require the expenditure of additional school district funds.

A true attest,

Lorraine C. Aucoin
School District Clerk

The following Articles were defeated:

Article VI To change the purpose of the Capital Reserve Fund established under Article VIII, of the 1979 Annual Meeting from "building and site development" to use by the Cooperative School District Planning Committee to pay the expenses of the committee, including the employment of professionals and consultants as may be required by the committee.

Article VII No motion accepted.

Article XIV To see if the District will vote to raise and appropriate the sum of \$25,000.00 for the provision of temporary classroom space, utilities, teachers and aides salaries, furniture, supplies, equipment and other related items; as may be required to handle interim critical space needs, or to take any other action in relation thereto.

Article XVII To direct the School Board to prepare the 1984-1985 Proposed School Budget in line item form. The purpose is to ensure that budgeted monies will be spent only as appropriated. If additional monies should be required, the School Board is further directed to call for a special School District Meeting.

A true attest,

Lorraine C. Aucoin
School District Clerk

AUDITORS REPORT

We have examined the financial statements of the Henniker School District Treasurer for the year ended June 30, 1983, and have issued our report thereon dated January 5, 1984. As part of our examination, we made a review of the entire District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards.

Our study and evaluation made for the limited purpose described in the paragraph above would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Henniker School District. Furthermore, we do not certify the accounts and records of the General, Special Revenue, Food Service or Trust and Agency Funds.

However, our review of the Treasurer's accounts disclosed the following conditions that we believe are important to the overall operation of the School District.

A. Monthly Bank Reconciliation

The Treasurer must reconcile the checking account as soon after receiving the bank statements as possible and his cash-book should be compared to the district's General Ledger. Any discrepancies should be resolved at once. At June 30, 1983, the Treasurer's General Fund checking account was out of balance by \$369.66. This variance should have been resolved immediately.

B. Invest Idle Funds

The District funds are deposited into an interest bearing checking account, but some consideration should be given to investing the large daily balances in Investment Certificate of some type that pay a higher rate of interest.

Last year's recommendations have been, for the most part, acted upon by the School Board.

We recommend that the School Board and voters consider having a professional audit by a firm of C.P.A.'s, on at least an every other year basis, since we do not have the time to do what is necessary for a district this size. Additionally, with an impending Capital Construction project coming, close review will be extremely important to insure that the district receives and expends funds according to state law.

The provisions of RSA 71-2:21 require that this letter be published in the next annual School District Report.

We extend our thanks to the S.A.U. Business Administrator for his assistance during our review.

Sincerely,

John J. Durr

John A. Savage

Elected School District Auditors

January 5, 1984

PRINCIPAL'S REPORT 1983

As we are all well aware, one of the most pressing issues in our society today is the condition of our educational system. As I approach my sixth month as Principal of the Henniker Schools I am encouraged by what I have witnessed - there are sincere, interested and motivated students, teachers and staff working together toward the common goal of excellence in education.

We are very pleased that funding was provided to develop the position of Assistant Principal to assist in the coordination at the elementary level. Sean McGivern, as Assistant Principal, has brought his experience and expertise to help the various K-6 programs reach their full potential. As many of you are aware the elementary school has received a rating of A1, which is the best that can be awarded and was accomplished by only 12 % of the elementary schools in the state. We are very proud to have one of the finest elementary schools in New Hampshire.

Various projects were completed over the summer which have added to the looks and positive atmosphere of the buildings. Some of the highlighted projects are: a new roof on the elementary building, lowered ceilings and added insulation in grades 5 and 6 classrooms, entire elementary building painted inside and out, various life safety projects completed at the elementary school, compartmentalizing the high school and installation of the fire alarm system at the high school.

At the high school there are seven new teachers who have brought some refreshing ideas and experience to the school coupled with the teachers who have been in the Henniker schools and have provided the stability for school traditions and individual programs.

Bob Hicks and his staff have done an outstanding job in getting the buildings in the best condition possible and have continued to provide a neat, clean and orderly environment to teach and to learn in.

As the school population grows (44 in kindergarten this year and will grow by 10% next year), the continual space needs will be magnified and will need to be addressed. Hopefully these problems will be alleviated with a positive vote on the bond issue in March.

Your children need your support, your encouragement and your constructive discipline.

We encourage your comments, questions and support and will address such with sincerity. Please feel free to stop by or call us.

Respectfully submitted,

F. Donald Jones

SCHOOL NURSE'S ANNUAL REPORT 1983/84

The school nurse assists students in their growth and development at both school and community levels, in cooperation with school personnel, health agencies and other concerned members of the community. The school nurse counsels students and staff when necessary in health related problems.

I've tried to make the atmosphere in my office relaxed and friendly. I want the children to feel comfortable when coming to the nurse for illness, first aid or any problem they just want to talk about.

With the help of several volunteers we started out the year checking height, weight and doing vision screening on all the elementary children, with referrals being made as necessary.

All the students' immunization records have been checked and brought up to date in accordance to state requirements.

Mr. Hamel and I will be checking boys and girls in grades five thru eight for scoliosis this year.

To combat dental caries we must resort to preventive means in addition to establish systems of repair and restoration. Readiness thru sixth grades are participating again this year in the fluoride rinse program throughout the school year.

As most of you probably know there has been head lice in the school this year. This problem is increasing throughout the country. Frequent head checks are being made and currently the problem is under control. Hopefully by doing this frequent checking throughout the remainder of the year the problem will not reappear.

The progress of the hearing screening was interrupted due to head lice but each student's hearing will be checked this year.

I am enjoying this, my first year as a school nurse, and hope to be able to provide the school children of Henniker with as much preventative health care as resources will permit.

Respectfully submitted,

Margaret Lins, R.N.
School Nurse

SCHOOL FACILITIES COMMITTEE REPORT

Acting for the Town, as directed by the 1983 School District Meeting, the School Board formed the School Facilities Committee in late May of 1983. From its first meeting in May, the Committee met almost every Monday evening throughout the summer and fall. Because of the complexity of the space problem and because the new addition might be integrated with the existing buildings, the Committee decided that we required an architect to assist in the planning process. Early in the summer we retained the services of Frank Marinace of New Hampton, N.H.

The initial stages of developing a satisfactory plan required a thorough investigation of both the space requirements for the new portion of the project and the potential areas for reorganization in the existing buildings. By September the Committee had established general principles which would influence the general configuration of the total project. The principles were as follows: 1) Program accessibility must be maintained; 2) The necessity for an elevator was to be avoided, if possible; 3) New construction was to connect the existing buildings; and 4) Single story construction would be a result of the first three principles.

Although the plans were well advanced by September, the Committee felt it should request additional funds in order to advance the facilities planning beyond the conceptual stage. At a special District Meeting on November 9, 1983, the District voted to advance \$14,000 from a capital reserve fund for such purposes. The advancement of the plans is continuing at the writing of this report. On December 7, 1983, the Committee submitted its Report and conceptual plans to the School Board with the recommendation that the Committee continue to work with Mr. Marinace, both to refine the plans and to assist the School Board in providing the District with information regarding the bond issue vote which would occur at the upcoming annual District Meeting.

The Committee wishes to express its appreciation for all the cooperation, assistance, and support which it has received. Without the involvement of all those individuals concerned, our job would have been extremely difficult, if not impossible.

Respectfully yours,

Spencer Bennett

Steve Burritt

Lois Brown, Secretary

Calvin Hooker, Chairperson

Linda Patterson

FACILITIES STUDY COMMITTEE REPORT

At the Henniker School Board's direction, the Facility Committee has studied the needs of the Henniker School in terms of facility needs, and submits this attached report.

Weekly meetings of this committee began to establish direction, but quickly turned to a series of meetings with the administration and staff of the School. These meetings allowed us to become familiar with the needs of the staff, and to open lines of communication.

Once familiar with the needs, we began to search for the best method to satisfy these needs. The Committee easily chose the architect method as best suiting Henniker's situation in light of the need for renovation of the existing facilities.

We recommended unanimously to the School Board that Mr. Frank Marinace be chosen to provide us with the architectural services needed to present a comprehensive plan to the Henniker voters in March. Funds for his services and other professional services are available from previous authorizations and from a November 9, 1983 Special School District Meeting.

The Committee unanimously and without reservation recommends the construction of an addition connecting the High School and the Elementary School, and renovations to both these Schools. This plan will add seven teaching stations, adequate administration space, a new gymnasium with better boys' and girls' locker rooms, new music and art rooms, new cafeteria, and a new library.

This plan will also make the Henniker curriculum handicap-accessible by allowing placement of all necessary facilities on the ground floor.

This plan will also include renovations and improvements to the existing facilities to reflect class sizes and needed changes.

The Facility Committee and the Architect submit this report with the knowledge that this can be accomplished for \$1,500,000 or less, as stipulated in our charge from you.

As a Committee and as voters in Henniker, we will continue to work with the School Board in the refinement of these plans and in the presentation of a complete proposal to the voters in March.

We look forward to improving the Henniker School facility and thereby improving the quality of education in Henniker.

Respectfully yours,

Calvin Hooker, Chairman

Lois Brown, Secretary

Spencer Bennett

Steve Burritt

Linda Patterson

Ron Rosenbleeth

(School Board representative)

HENNIKER SCHOOL DISTRICT TEACHERS

| Teacher | Exp. | Degree | Institution | Teaching Assignment |
|-------------------|------|---------------------|--------------------------|---|
| Lorraine Aucoin | 8 | B. Ed. | Plymouth State College | Readiness |
| Shirley Brown | 15 | B. Ed., S.S. | Plymouth State College | Soc. Studies J.H., H.S. |
| Elwood Carter | 11 | M.A. Counseling | Ball State University | Guidance K-12 |
| Craig Chamberlain | 13 | B.S. | UNH | Math 7/8 |
| Fran Charron | 9 | B. Ed. Elementary | Plymouth State College | 5/6 Grade Math, Science, & Language Science |
| Scott Clites | 2 | B.A. | UNH | 5/6 Grade |
| Gayle Crane | 13 | B.A. | New England College | 2nd Grade |
| Catherine Currier | 8 | B.A. Elem. Ed. | UNH | Art |
| Janis Dwinells | 8 | B.S. | Keene State College | 5/6 Grade |
| David Elderkin | 10 | M. Ed. | Edinboro University | |
| | | | Edinboro, Pa. | |
| Ronald Ezzie | 6 | B.A. | State University | JH English |
| | | | Potsdam, NY | |
| Karen Falk | 6 | B.S. Special Ed. | Boston University | LD Elementary |
| Charles Hamel | 26 | B.S. Phys. Ed. | University of Mass. | Phys. Ed. K-6, 7, 8, 10 |
| George Hamilton | 26 | B.S. P.E., MAT Ed. | Springfield | Health 7, 8, 10 |
| Cynthia Heishman | 5 | B.S. Home Economics | Miami University of Ohio | H.S. Phys. Ed. Part-time |
| Peggy Herbert | 6 | B.A. Elementary Ed. | New England College | Home Economics 2/3 Grade |

| | | | | |
|---------------------|----|---------------------------|--------------------------|----------------------------|
| Eugene Higgins | 21 | M. Ed. | Harvard | English |
| Kenneth Leidner | 6 | B.A. | UNH | 3/4 Grade |
| Ronald Lesniewski | 7 | B. Ed. | Acadia University | Social Studies |
| Jennifer Melkonian | 11 | M.S Counseling | Nova Scotia | Music |
| Debra Nitschke-Shaw | 10 | B.A. Music | University of Vermont | Kindergarten |
| Barbara Palicki | 27 | M.A. | Ithica College | HS Math |
| Praful Patel | 22 | B.A. Elem. Ed., MATM | Keene State | 7th & 8th Grade Math |
| Susan Regan | 9 | Math, M.S. Earth Science | Mary Manse College | & Science |
| Nona Sneed | 25 | B.S. Physics, M.S. Elect. | Univ. Detroit & N.D. | French 9-12 |
| Carol Sullivan | 10 | M.S. Physics | Maharaja Sayajirar Univ. | 4th Grade |
| Dawn Talbott | 3 | B.A. French | Colorado State Univ. | Grade 1 |
| Lori Whitten | 4 | B.S. Journalism | Rivier College | Business Education |
| Sharon Young | 1 | Teaching Certificate | University of Tenn. | Grade 1 |
| Eugene Ziske | 1 | Masters LD | University of Cincinnati | LD/Reading |
| June Purington | 14 | B.A. Elem. Ed. | Rivier College | Industrial Arts |
| | | B.S. Business Education | New England College | Librarian K-12 |
| | | B.S. Elem. Ed. | Plymouth State | Certified Media Specialist |
| | | M. Ed. Guidance, Special | UNH, Keene | |
| | | Ed/LD | Keene State | |
| | | B.S. | Keene State | |
| | | B.E. English | Keene State | |
| | | Library Science | Univ. of R.I. | |

SUPERINTENDENT OF SCHOOLS ANNUAL MESSAGE

RECOGNITION

The Elementary School has been classified by the State as a Category 1A School. This category has been designated as "the highest approved status". It is restricted to schools that include a kindergarten and meet all of the 40 required standards, including the basics. Only 38 of 324 public elementary schools in New Hampshire have been granted this approval.

The High School has had its status changed to Fully Approved by the State. In removing the Provisionally Approved status, the State noted:

- "1. The District is commended for correcting those deficiencies which resulted in the Department's designation of Henniker High School as Approved (Provisional).
2. The Department supports the current efforts of the School Board to present a plan to the voters of the District which addresses immediate and long-term facilities needs for the Henniker schools.
3. The continued efforts to improve the library resources, implement the fire safety recommendations of the State Fire Marshal's office and develop systematic curriculum development activities are noted and commended."

SPACE NEEDS

We have made considerable progress addressing space needs during the school year.

However, the space needs that have faced us in the past still exist and will continue to make it difficult for us to meet State Standards until they are permanently addressed.

By the time you are reading this report, you will no doubt have already received a great amount of information on the building proposal.

I believe that the proposal is a solid, creative, functional and cost effective one that will meet our space needs for a reasonable period of time. As such, the proposal deserves the strongest consideration from voters.

SUPERINTENDENT OF SCHOOL'S INITIATIVES

During the 1983-84 school year, we have taken several initiatives aimed at improving the educational opportunities available to all students.

1. Building upon the strong foundation that already existed, we have placed an increased emphasis on **writing instruction**. We have required that students be given appropriate writing opportunities — grades K-12, in all content areas. Teacher committees are working, this year, to develop consistent standards for writing, at each level. Our aim is to establish consistent approaches to areas such as outlining, note taking, editing, research papers, and standards for correction for use in 1984-85.
2. We have worked with the School Board in enacting a **Homework** policy and guidelines which spell out our expectations for teachers, administrators, students and parents, in this important area.
3. Our 1984-85 budget proposal includes funding to begin the development of a consistent **study skills** program for students. By having the whole staff working together in an organized and comprehensive manner, we will seek to develop the best skills possible in all students.

4. Some 40 students from Hillsboro-Deering and Henniker High Schools participated in an innovative **humanities program**. The focus of the course was "The American Dream" as examined from a variety of points of view in six seminar class meetings. Students traveled by bus to Hawthorne College for six 1 1/2 hour seminar sessions. The program was developed and offered by Hawthorne College free of charge. College Staff Members: Fred Alford, William Elliott, Patricia Rodriguez and Robert Michael were the instructors. Transportation was provided to and from Hawthorne College by the School Districts. A formal evaluation by the students rated this program a great success. We hope to continue this program.
5. All three Unit 24 High Schools are working together to establish an award aimed at promoting and recognizing excellence by students in **extra curricula** activities. The award will be determined on the basis of points earned for achievements such as: best winning percentage in each varsity sport, victories against one another, qualifying for state tournaments, achievements in events such as Youth in Government, Model U.N., Math Competitions, etc. Schools sponsoring and/or participating in cooperative events within the Unit will also receive points toward the award. We hope to foster cooperation and an increase in non-athletic activities through this program.

ITEMS OF NOTE

The following current staff members received Outstanding Teacher Awards in 1983, and are representative of our well qualified and dedicated professional staff: Peggy Herbert, Sean McGivern and Jennifer Melkonian.

The Superintendent of School's Award for Outstanding Long-Term Contributions to the District were presented in 1983 to Shirley Brown, Barbara Palicke and Nona Sneed.

The outstanding contributions of our new Administrators, Principal Don Jones and Assistant Principal Sean McGivern have been noteworthy.

The appearance of our buildings has been greatly improved. This is due to the funding provided by the District, the work initiated by Bob Morse, the leadership of Supervisor of Building and Grounds, Bob Hicks, the hard work of the Custodians and the key participation of School Board member Ken Ward in this area.

The work of the Booster Club, PATH, Curriculum Committee, Facilities Study Committee and countless other parents and citizens have helped spark a highly positive interest in our schools.

The support of staff, students, parents and citizens have been significant in making our schools even stronger and is gratefully appreciated.

Respectfully submitted,

Thomas J. Watman
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #24

Proposed Administrative Salaries

1984-1985

| | |
|--------------------------|--------------------|
| Superintendent | \$ 40,716.00 |
| Assistant Superintendent | 33,380.00 |
| Business Administrator | 28,248.00 |
| Total | <hr/> \$104,344.00 |

District Assessment of Administrator's Salaries

| | |
|-------------------------------|--------------------|
| Henniker | \$ 18,782.00 |
| Hillsboro-Deering Cooperative | 41,320.00 |
| Hopkinton | 34,747.00 |
| Stoddard | 4,278.00 |
| Washington | 5,009.00 |
| Windsor | 208.00 |
| Total | <hr/> \$104,344.00 |

SCHOOL ADMINISTRATIVE UNIT #24

Proposed Proration 1984/85 Budget

| | Actual 1983/84 | Proposed 1984/85 |
|-------------------------------|-------------------|---------------------|
| Henniker | | |
| General Budget | \$ 42,590 | \$ 45,560 |
| Special Education | 16,672 | 22,036 |
| | <hr/> \$ 59,262 | <hr/> \$ 67,596 |
| Hillsboro-Deering Cooperative | | |
| General Budget | \$ 90,451 | \$ 98,517 |
| Special Education | 49,114 | 50,188 |
| | <hr/> \$139,565 | <hr/> \$148,705 |
| Hopkinton School District | | |
| General Budget | \$ 89,594 | \$ 93,613 |
| Special Education | 27,396 | 31,330 |
| | <hr/> \$116,990 | <hr/> \$124,943 |
| Stoddard School District | | |
| General Budget | \$ 15,130 | \$ 14,847 |
| Special Education | 524 | 657 |
| | <hr/> \$ 15,654 | <hr/> \$ 15,504 |

Washington School District
General Budget
Special Education

\$ 13,364
3,338

\$ 14,418
3,489

\$ 16,702

\$ 17,907

Windsor School District
General Budget
Special Education

\$ 1,034
-0-

\$ 1,045
-0-

\$ 1,034

\$ 1,045

SCHOOL ADMINISTRATIVE UNIT #24

1983-1984 Proposed Budget

ACCOUNTS

ADOPTED
BUDGET
1983/84

PROPOSED
BUDGET
1984/85

Revenues

| | | |
|------------------------------|------------------|------------------|
| Adult Education | \$ 5,000 | \$ 7,500 |
| Title I | 23,000 | 60,076 |
| 94-142 Federal Funding | 28,000 | 34,600 |
| 89-313 Federal Funding | 3,000 | 4,011 |
| Interest Income | 2,000 | 2,300 |
| Fund Balance Carried Forward | 6,194 | 6,320 |
| TOTAL REVENUES | \$ 67,194 | \$114,807 |

Expenditures

Operational Budget

| | | |
|--------------------------------------|----------|----------|
| Auditors | \$ 1,200 | \$ 1,200 |
| Advertising | 700 | 900 |
| Petty Cash | 25 | 25 |
| Legal Fees | 2,500 | 1,500 |
| Inservice Education | 700 | 700 |
| Travel (out of SAU) | 750 | 750 |
| Printing | 200 | 600 |
| Office Supplies | 5,600 | 5,800 |
| Postage | 3,800 | 3,500 |
| Travel (in SAU) | 6,563 | 6,563 |
| Publications | 920 | 945 |
| Repair/Maintenance Office Equipment | 1,561 | 3,118 |
| Repair/Maintenance Business Computer | 4,370 | 4,700 |
| New Program - Computer | 1,160 | 200 |
| Supplies - Bus. Comp. | 1,200 | 1,300 |
| Equipment Payment | 7,217 | 4,061 |
| Dues | 913 | 939 |

| | | |
|----------------------------------|-----------|-----------|
| Custodial Services | 1,680 | 1,764 |
| Custodial Supplies | 500 | 500 |
| Electricity | 1,440 | 1,400 |
| Telephone | 6,000 | 6,227 |
| Worker's Comp. Ins. | 1,000 | 1,200 |
| Unemployment Comp. | 600 | 600 |
| Property Insurance | 360 | 361 |
| School Board Liability Insurance | 1,350 | 1,500 |
| Treasurer's Bond | 60 | 65 |
| New Equipment | 794 | 660 |
| Replacement Equipment | 2,519 | 2,550 |
| Rent | 8,760 | 8,760 |
| Admin. Salaries | 74,412 | 76,096 |
| Health Insurance Administrator | 3,570 | 4,892 |
| Life Insurance | 209 | 223 |
| Retirement-Adm. | 2,046 | 1,971 |
| FICA-Adm. | 4,985 | 5,327 |
| Staff Salaries | 86,194 | 93,578 |
| Temporary Salaries | 2,280 | 2,280 |
| Health Insurance-Staff | 6,677 | 13,408 |
| Life Insurance-Staff | 244 | 223 |
| Retirement-Staff | 2,370 | 2,424 |
| FICA-Staff | 5,928 | 6,710 |
| Contingency | 2,000 | 2,000 |
| Staff Development | 4,500 | 4,600 |
| | <hr/> | <hr/> |
| Totals | \$259,857 | \$276,120 |

| | | |
|--|-----------|-----------|
| Special Education | \$ 97,044 | \$107,700 |
| Title I | 23,000 | 60,076 |
| Public Law 94-142 | 28,000 | 34,600 |
| Public Law 89-313 | 3,000 | 4,011 |
| Adult Education | 5,500 | 8,000 |
| | <hr/> | <hr/> |
| GRAND TOTAL | \$416,401 | \$490,507 |
| NET AMOUNT TO BE RAISED BY TAXATION | \$349,207 | \$375,700 |

SCHOOL ADMINISTRATIVE UNIT #24

PROPOSED PRORATION 1984-85 BUDGET

| General Budget District | 1982 Equalized Valuation | Valuation Percent | 1982/83 Adm. Pupils | Pupil Percent | Combined Percent | 1984/85 District Share |
|-------------------------|--------------------------------|----------------------|---------------------------|------------------|---------------------|------------------------------|
| Henniker | \$ 69,158,546.00 | 17.09% | 359.6 | 16.91% | 17.0 % | \$ 45,560.00 |
| Hillsboro-Deering | 130,818,607.00 | 32.32% | 875.9 | 41.20% | 36.76% | 98,517.00 |
| Hopkinton | 128,201,563.00 | 31.68% | 811.4 | 38.17% | 34.93% | 93,613.00 |
| Stoddard | 39,843,269.00 | 9.85% | 26.2 | 1.23% | 5.54% | 14,847.00 |
| Washington | 33,495,966.00 | 8.27% | 52.9 | 2.49% | 5.38% | 14,418.00 |
| Windsor | 3,179,653.00 | .79% | -0- | -0- | .39% | 1,045.00 |
| Total | \$404,697,604.00 | 100.00% | 2126.0 | 100.00% | 100.00% | \$268,000.00 |

| Special Education District | 1982/83 Adm. Pupils | Pupil Percent | 1982/83 Spec. Ed. Pupils | Class Percent | Combined Percent | District Share |
|----------------------------|------------------------|------------------|-----------------------------|------------------|---------------------|-------------------|
| Henniker | 359.6 | 16.91% | 6 | 24.0% | 20.46% | \$ 22,036.00 |
| Hillsboro-Deering | 875.9 | 41.20% | 13 | 52.0% | 46.60% | 50,188.00 |
| Hopkinton | 811.4 | 38.17% | 5 | 20.0% | 29.09% | 31,330.00 |
| Stoddard | 26.2 | 1.23% | -0- | -0- | .61% | 657.00 |
| Washington | 52.9 | 2.49% | 1 | 4.0% | 3.24% | 3,489.00 |
| Windsor | .0 | -0- | -0- | -0- | -0- | -0- |
| Total | 2126.0 | 100.00% | 25 | 100.00% | 100.00% | \$107,700.00 |

—NOTES—

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